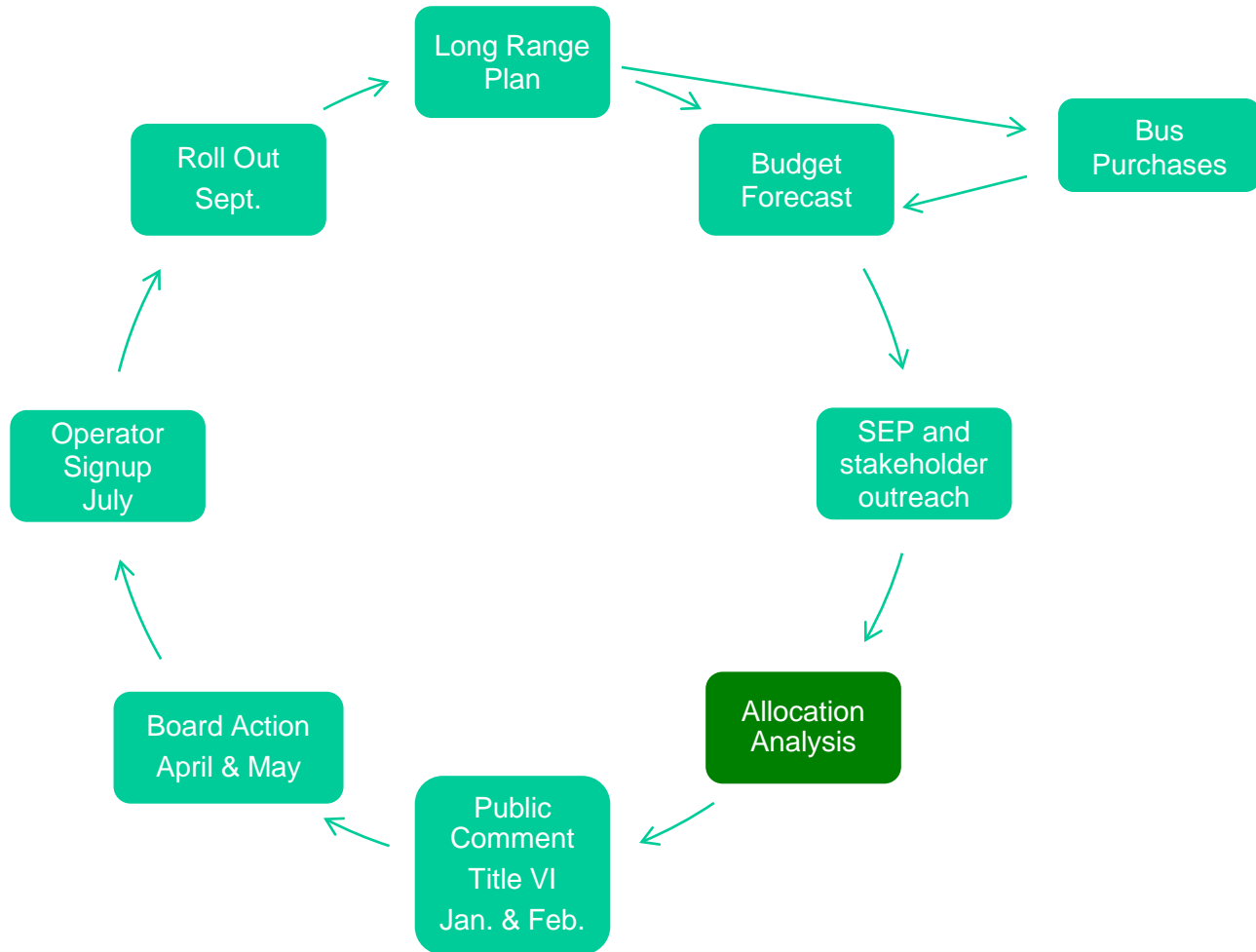


Service Planning

TriMet Board

December 14, 2016

Annual Planning Cycle



Service Enhancement Plans provide the template for Annual Service Plan



Service Planning



FY2018

- Payroll Tax Increment phased implementation
- Twice annual service upgrades (Fall and Spring)

Service Categories

Maintain

Capacity &
Reliability

Schedule &
detail tweaks

Optimize & Restore

Optimize
routes &
schedules

Increase

Increase spans
& frequencies

Add new lines

Reconfigure
lines

Outreach

- Online
- Print
- Stop Postings
- Postcards
- Media released
- On-Board
- SEP partners



More Buses. Better Connections.

We want to bring more bus service your way next year, with a focus on a more reliable ride and better connections to jobs and schools.

In 2017–2018 we're proposing to streamline, extend, or add service to routes in North Portland, Beaverton, Tigard, Milwaukie, Gresham and Troutdale.

Get the details and weigh in on the proposed changes at trimet.org/busplan.



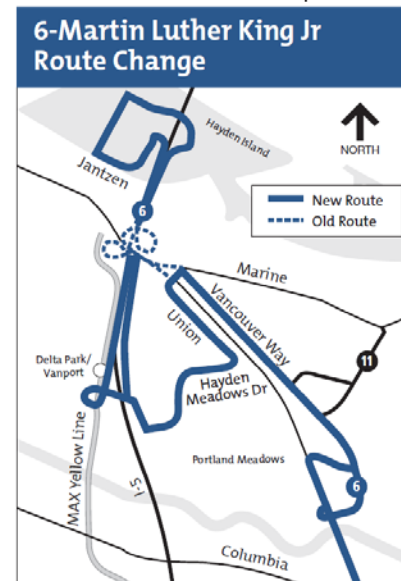
Service Alert

Proposed Route Change Line 6-Martin Luther King Jr. Blvd

In response to community feedback TriMet is proposing a route change to serve the retail center on N. Hayden Meadows Drive and improve connections to the MAX Yellow Line and C-Tran at Delta Park/Vanport MAX Station. Weigh in at trimet.org/busplan or call 503-238-7433 Monday – Friday, 8:30 a.m. – 4:30 p.m.

Cambio de ruta propuesto Línea 6-Martin Luther King Jr. Blvd

Después de escuchar los comentarios de la comunidad, TriMet propone un cambio de ruta que funcione en el área de N. Hayden Meadows Drive y mejore las conexiones a la línea MAX Yellow Line y C-Tran en la estación Delta Park/Vanport MAX. Póngase a escuchar los comentarios en trimet.org/busplan o llame al 503-238-7433 los días de lunes a viernes de 8:30 am a 4:30 pm.



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TRI MET



Early Outreach on Proposals

September 2017 or March 2018

Line 6 - MLK: Change the route to serve the retail center on N. Hayden Meadows Dr. and improve connections to the MAX Yellow Line and C-Tran at the Delta Park/Vanport MAX Station.

Line 20 – Burnside/Stark: Increase weekday frequency to better match ridership demand.

Line 33 – McLoughlin/King Rd: Increase to Frequent Service on SE King to better match ridership demand.

Line 44 – Mocks Crest: Add weekday trips during the midday between downtown Portland and St. Johns to better match ridership demand.

Line 52 – Farmington/185th: Add weekday trips during the midday to better serve downtown Beaverton, Aloha, Willow Creek Transit Center, Tanasbourne, and PCC Rock Creek.

Early Outreach on Proposals (cont'd)

September 2017 or March 2018

Line 81 – Kane/257th: Change route for direct service to MHCC and the Troutdale Reynolds Industrial Park.

Line 87 – Airport Way/181st: Add weekend service between the Gateway TC and SE 182nd/ SE Powell to improve access to employment in the Columbia Corridor. Extend all trips to SE 182nd and SE Powell. Split into two bus lines at SE 182nd and SE Powell to match ridership demand with bus service levels.

Line 152: Increase frequency, change route to SE Harmony, and straighten route for faster and more efficient service to International Way and the Clackamas Community College Harmony Campus.

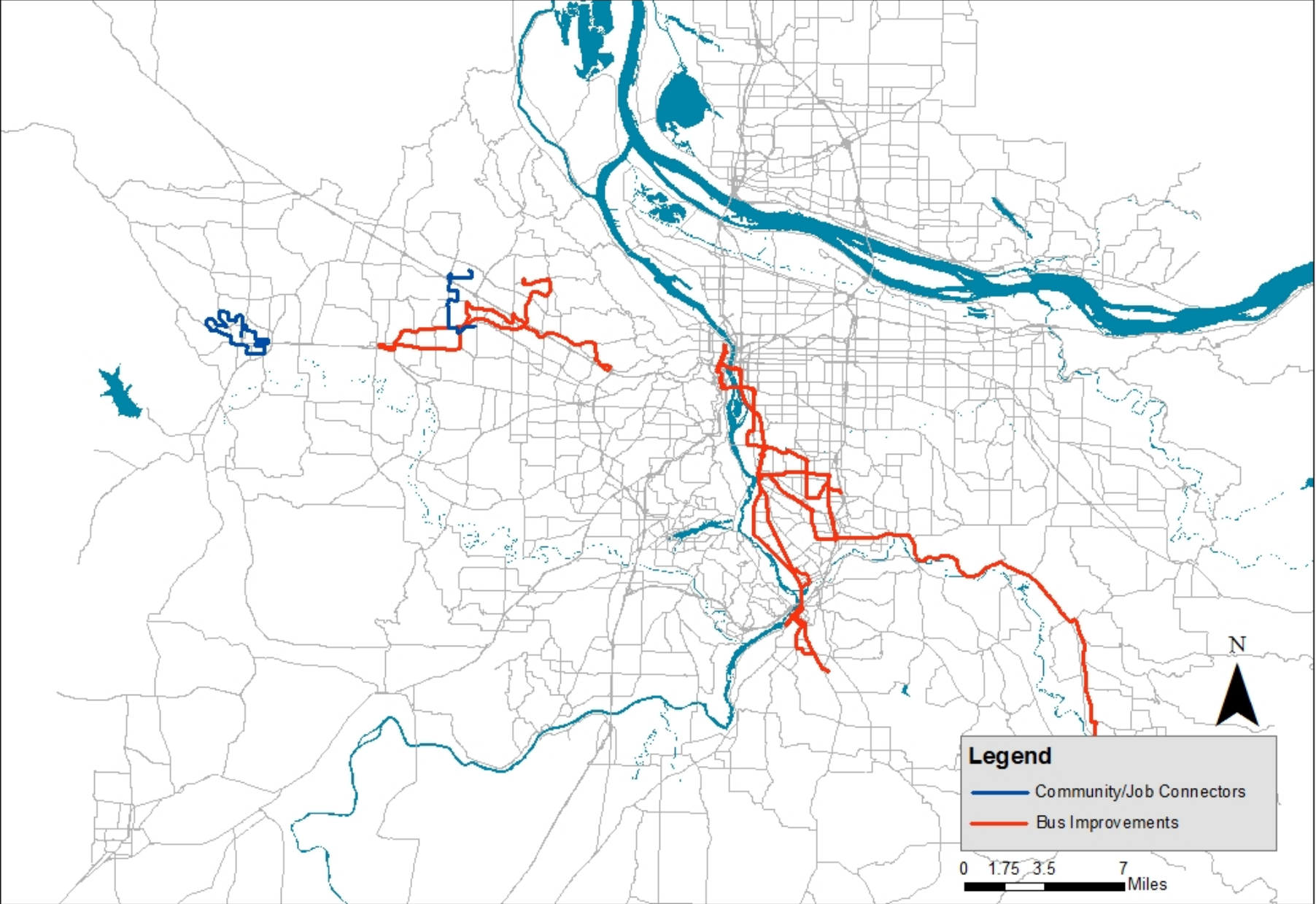
New Route: Proposal of new service from Beaverton Transit Center to Washington Square and Tigard Transit Center via Lombard, Denney, Scholls Ferry, and Hall Blvd.



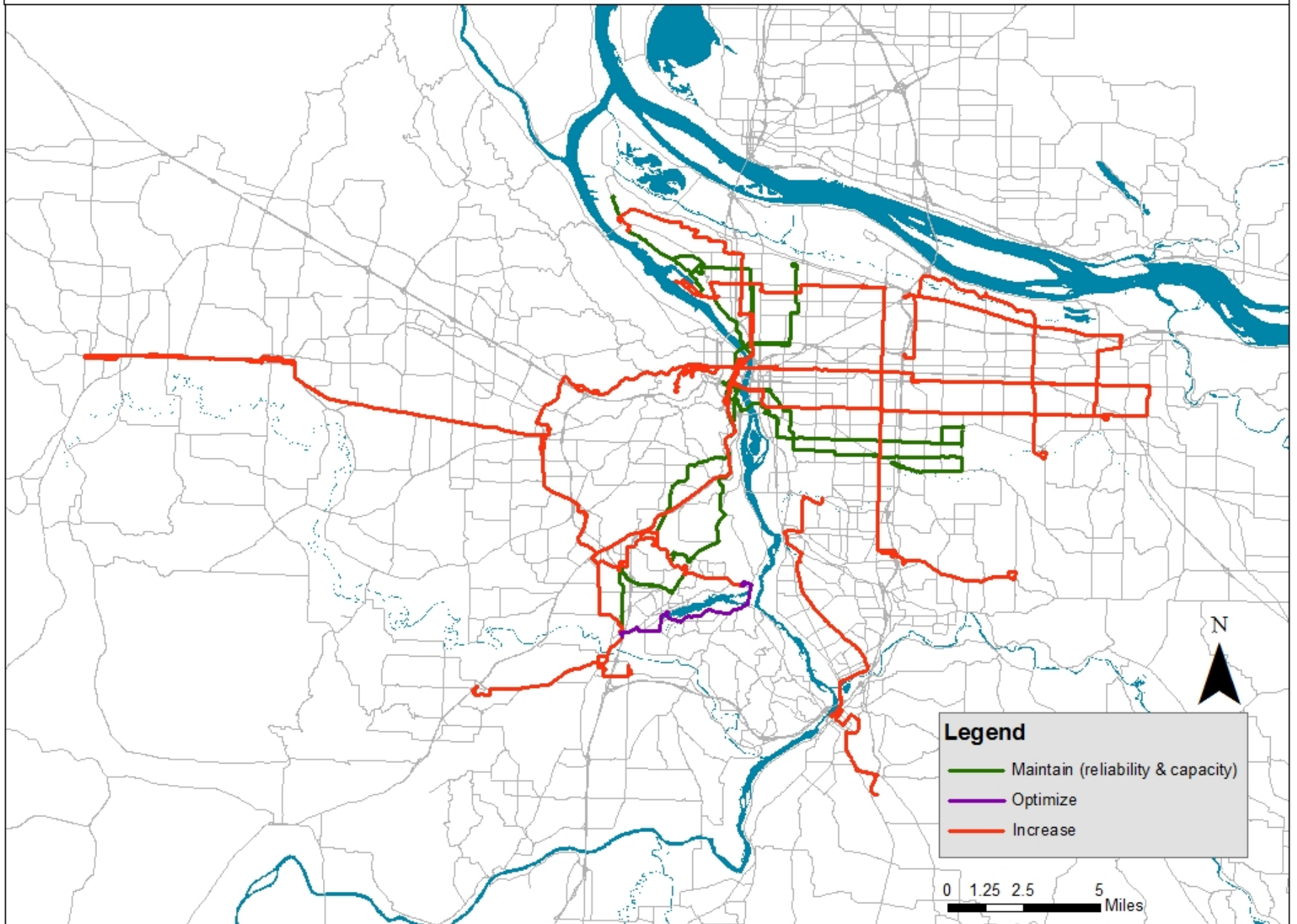
Maintain - Reliability & Capacity

- Reliability:
 - Focus on routes with on-time performance below 82%
- Capacity:
 - Focus on trips with very high loads
 - One to two trips in the peak. Mostly on Frequent Service routes.

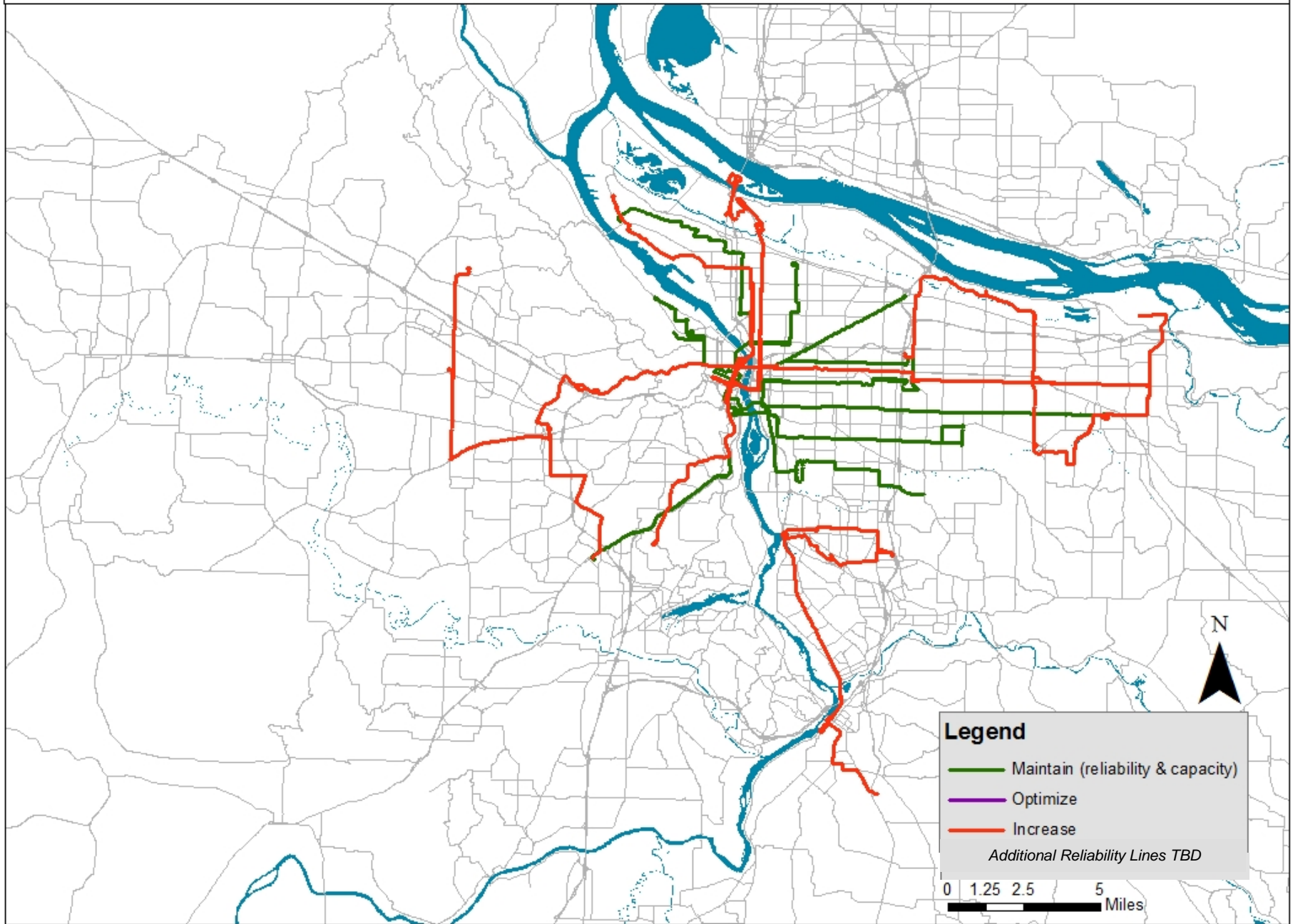
Distribution of Service Improvements Prior to 2016 and Orange Line Bus Improvements



Distribution of FY16-17 Service Improvements



Distribution of Proposed FY18 Service Improvements



Next Steps

- Public input now
- Refined proposal for further public review and input in February 2017
- Updated changes will be incorporated in Proposed TriMet FY18 Budget in March 2017
- First reading for service changes at TriMet Board March 2017
- Second reading and adoption at TriMet Board April 2017

Questions?

