
DATE: JULY 2018

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS

RIDE CONNECTION

1. Overall average ridership for E&D services for July 2018 decreased very slightly by 0.4% (-142) compared to July 2017. RC East County ridership increased by 21.3% (812) due to additional drivers, both paid and volunteer, and extra focus on Mid-Multnomah County where there were historically many turndowns. NWPDX is up 76% (+238) due to the addition of the Downtown Rideabout from Neighborhood House. Impact Northwest is up 24.5% (267) due to increased trips to Cherry Blossom. Albertina Kerr (-187) saw a significant dip due to closure of their day program during a facility move.
2. Total costs for July 2018 increased by 2.7% (+\$14,777) for Ride Connection's network of E&D services compared to the previous year. The increase in costs is primarily attributed to RC Red (+\$12,000) and SPD (+\$7,940). Both RC Red and SPD saw about equal increases in trips. Notable downward variances included the end of NWPP (-\$14,005) and Mary's Woods (-\$4,855) partnerships.
3. The network Cost per Trip (CPT) for July 2018 increased slightly to \$19.21 compared to July 2017 (\$19.08).

RIDEWISE

1. Service Delivery Analysis. A total of 40 individuals were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training.
2. A total of 28 persons successfully exited out of one-on-one travel training, eight of whom were prior participants, returned to learn a new route. There was a 21.74% increase in successful trainees over July 2017.
3. Under the age of 60, a total of 23 persons successfully exited out of one-on-one travel training, with an average of 8.21 one-on-one training hours per individual.

4. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc.

This month, there were no general outreach activities held and the one presentation that was scheduled, was canceled.

5. Ride Ambassador Program. 54 volunteer hours were recorded for Rider's Club events, committee meetings and outreach.
6. Riders' Clubs. The RideWise program supported six Rider's Club activities with 29 participants.
7. Referral Sources. There were 34 referrals in July 2018 of which 13 referrals were from new agencies, or from new sources at agencies, with whom a relationship had already been established. Three referrals were the result of our travel options counseling efforts.
8. School Program. During this month, no students were trained. There were 132 trips taken as a group and zero one-on-one trips. Five teachers and support staff reported a total of 53 hours of training.

SANDY AREA METRO (SAM)

1. SAM ridership is on the rise with a 3.9% increase overall. SAM provided 10,778 rides in June 2018 when compared to 10,312 rides in June 2017.
2. The SAM Gresham route increased ridership by 2.9% over last month. Estacada experienced a decline of -12.7% over the previous year. This may be a continuation of the leveling off experienced in June.
3. The Shopper Shuttle continues to be in high demand with an increase of 38.5%. In June 2018, we provided 439 rides as compared to June 2017 at 317 rides.
4. Our Dial-a-Ride program, partially funded by STF funds, saw a 19.7% increase in ridership this month.
5. The Elderly and Disabled (ED) program saw a -39.5% decrease from 86 rides to 52 rides over the same period in July last year. SAM strives to meet its goal of 75 rides per month as we continued to operate with only one driver/vehicle daily to facilitate medical rides throughout the Portland

Metro area. In addition to the Sandy Transit rides, we provided 24 rides for the Sandy Senior Center and 80 trips for the City of Boring Elderly and Disabled program for a total of 179 rides. The total number of area ED program rides are not reflected in the chart below, only those funded through City of Sandy 5310 funds. Last year, the Sandy Transit ED program provided 1,127 total rides, more than meeting our 5310 program commitment of 900 rides per year.

Program	FY2017 July Ridership	FY2018 July Ridership	% Increase (Decrease)
STAR Dial-A-Ride	1,014	1,214	19.7%
Shopper Shuttle	317	439	38.5%
Elderly and Disabled	86	52	(39.5%)
Estacada Deviated Route	557	428	(12.7%)

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. SMART's Out-of-Town Dial-a-Ride in July is unremarkable similar over last year, with overall ridership relatively the same. However, ADA Paratransit was up and may be attributed to exceptionally good weather. The graph below provides the salient points between last year and the same time period this year:

	2017	2018
ADA Paratransit	230	407
Wheel Chair Trips	41	35
Out-of-Town DAR	233	234
Total Riders	504	676

2. In July, the SMART team welcomed Sarah Dewees to the newly created GIS Intern position. Sarah recently finished the GIS certificate at PCC after spending the past 10 years working across the county as a wildlife biologist. As the GIS intern, Sarah updated route maps, information on bus stops and established stop IDs. These improvements will give SMART customers improved access to services the city provides.

3. SMART held its first ever Bike Roadeo for kids, hosted in conjunction with the City Wellness Fair on Saturday July 14. Approximately 50 kids participated by either bike/scooter/or parent push toy. Each bike was given a quick free tune-up prior to riding in the course. Participants received a headlight, pant ankle reflective strap, course medal and a snack. They were even able to decorate their helmets, courtesy of the Clackamas County Sheriff's department.

CANBY AREA TRANSIT (CAT)

1. During the month of July, total CAT ridership was up by 13.37% when compared to July of last year. During the same period Demand Responsive trips were up by 2.76% and fixed route was up by 16.25%.
2. Since the addition (April 2018) of nine service hours per day, the Route 99X increased the span of service by 2 hours per day. Fixed route ridership has been up by 8.91%. This service improvement was recommended by the CAT Transit Master Plan.
3. The new midday service between Wilsonville and Canby, which started in June of 2018, provided 150 midday rides in the month of July. This service is operated by SMART via an IGA between the two Cities using City of Canby matching funds and 5310 grant funds.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. Ridership was up 10% from July 2017, despite service delays due to multiple construction projects. Construction at Union Mills Road has caused significant service delays on Hwy 213, south of Mulino. Construction on Hwy 170 impacted SCTD's Canby Route for two weeks. Additional construction on Hwy 213 on Mulino Hill is expected to start in the coming weeks.

TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Jul 18	Jul 17	% Change	FY19-TD	FY18-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	84,000	83,900	0.1%	84,000	83,890	0.1%
Bus-Frequent Service*	<u>91,480</u>	<u>93,700</u>	-2.4%	<u>91,480</u>	<u>93,690</u>	-2.4%
Subtotal All Bus	175,480	177,600	-1.2%	175,480	177,580	-1.2%
MAX	123,450	124,000	-0.4%	123,450	123,970	-0.4%
Commuter Rail	<u>1,630</u>	<u>1,720</u>	-5.2%	<u>1,630</u>	<u>1,720</u>	-5.2%
Fixed Route Total	300,560	303,300	-0.9%	300,560	303,270	-0.9%
<u>Paratransit</u>						
LIFT& Cabs	3,336	3,519	-5.2%	3,336	3,519	-5.2%
System Total	303,896	306,794	-0.9%	303,896	306,789	-0.9%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	489,300	488,300	0.2%	489,306	488,280	0.2%
Bus-Frequent Service*	<u>570,500</u>	<u>586,200</u>	-2.7%	<u>570,530</u>	<u>586,160</u>	-2.7%
Subtotal All Bus	1,059,800	1,074,500	-1.4%	1,059,836	1,074,440	-1.4%
MAX	774,400	780,800	-0.8%	774,450	780,830	-0.8%
Commuter Rail	<u>8,150</u>	<u>8,620</u>	-5.5%	<u>8,150</u>	<u>8,625</u>	-5.5%
Fixed Route Total	1,842,436	1,863,895	-1.2%	1,842,436	1,863,895	-1.2%
Frequent Bus % of Total Bus	53.8%	54.6%	-0.7%	53.8%	54.6%	-0.7%
<u>Paratransit</u>						
LIFT & Cabs	18,897	19,799	-4.6%	18,897	19,799	-4.6%
System Total	1,861,333	1,883,694	-1.2%	1,861,333	1,883,694	-1.2%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$4.56	\$4.16	9.62%	\$4.56	\$4.16	9.62%
Bus-Frequent Service*	\$3.32	\$3.05	8.85%	\$3.32	\$3.05	8.85%
Subtotal All Bus	\$3.89	\$3.55	9.58%	\$3.89	\$3.55	9.58%
MAX	\$2.70	\$2.51	7.57%	\$2.70	\$2.51	7.57%
Commuter Rail	\$16.99	\$16.46	3.22%	\$16.99	\$16.46	3.22%
Fixed Route Total	\$3.44	\$3.17	8.52%	\$3.44	\$3.17	8.52%
<u>Paratransit</u>						
LIFT & Cabs	\$39.47	\$36.56	7.96%	\$39.47	\$36.56	7.96%
System Total	\$3.81	\$3.51	8.55%	\$3.81	\$3.51	8.55%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

TK

All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	4,575,674	4,566,770	0.2%	4,728,864	4,814,774	-1.8%
Monthly Cost	\$17,788,547	\$16,198,149	9.8%	\$18,100,826	\$16,582,845	9.2%
Monthly Vehicle Mile	2,115,830	2,023,365	4.6%	2,092,954	2,045,995	2.3%
On-Time Performance	85.8%	83.2%	2.6%	85.8%	81.0%	4.8%
Cost per Ride	\$3.89	\$3.55	9.6%	\$3.83	\$3.44	11.3%
Cost per Mile	\$8.41	\$8.01	5.0%	\$8.65	\$8.11	6.7%
Miles per Roadcall	14,492	13,400	8.1%	14,730	10,868	35.5%
Light Rail (MAX)						
Monthly Rides	3,355,010	3,355,770	0.0%	3,242,161	3,293,978	-1.6%
Monthly Cost	\$9,044,669	\$8,634,341	4.8%	\$9,629,364	\$8,805,426	9.4%
Monthly Vehicle Mile	391,084	385,478	1.5%	380,475	371,970	2.3%
On-Time Performance	87.5%	86.2%	1.3%	88.7%	85.2%	3.5%
Cost per Ride	\$2.70	\$2.57	5.1%	\$2.97	\$2.67	11.2%
Cost per Mile	\$23.13	\$22.40	3.3%	\$25.31	\$23.67	6.9%
Miles per Roadcall	5,357	4,701	14.0%	5,194	2,245	131.4%
Commuter Rail (WES)						
Monthly Rides	34,230	34,500	-0.8%	34,514	37,136	-7.1%
Monthly Costs	\$581,527	\$567,761	2.4%	\$627,685	\$549,651	14.2%
Monthly Vehicle Mile	9,731	9,408	3.4%	9,903	9,904	0.0%
On Time Performance	85.9%	96.3%	-10.4%	93.4%	94.9%	-1.5%
Cost per Ride	\$16.99	\$16.46	3.2%	\$18.19	\$14.80	22.9%
Cost per Mile	\$59.76	\$60.35	-1.0%	\$63.38	\$55.50	14.2%
Miles per Roadcall	9,731	9,408	3.4%	9,903	6,255	58.3%
Paratransit LIFT and Cab						
Monthly Rides	34,230	82,489	-58.5%	80,068	84,640	-5.4%
Monthly Cost	\$3,203,217	\$3,015,679	6.2%	\$3,175,584	\$3,055,624	3.9%
Monthly Vehicle Mile	652,375	678,019	-3.8%	689,246	720,978	-4.4%
On-Time Performance	92.1%	92.1%	0.0%	91.4%	90.2%	1.2%
Cost per Ride	\$93.58	\$36.56	156.0%	\$39.66	\$36.10	9.9%
Cost per Mile	\$4.91	\$4.45	10.3%	\$4.61	\$4.24	8.7%
Miles per Roadcall	6,524	5,845	11.6%	6,921	6,927	-0.1%

RIDE CONNECTION*	Jul 2018	Jul 2017	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	33,359	32,726	1.9%	34,168	34,310	-0.4%
Monthly Cost	\$615,787	\$591,313	4.1%	\$630,222	\$616,328	2.3%
Monthly Vehicle Mile	129,642	148,601	-12.8%	153,173	159,790	-4.1%
New Riders This Month	5,072	4,380	15.8%	1,359.5	1,152.1	18.0%
Cost per Ride	\$18.46	\$18.07	2.2%	\$18.44	\$17.96	2.7%
Cost per Mile	\$4.75	\$3.98	19.3%	\$4.11	\$3.86	6.5%
Miles per Ride	3.9	4.5	-13.3%	4.5	4.7	-4.3%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

Tuesday, October 09, 2018

TriMet and Ride Connection - Summary

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Jul 2018	Jul 2017	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	1,169	699	67.2%	896	713	25.7%
Monthly Cost	\$19,575	\$11,812	65.7%	\$13,284	\$7,917	67.8%
Monthly Vehicle Mile	6,057	3,872	56.4%	4,677	3,828	22.2%
New Riders This Month	245	101	142.6%	63.8	27.5	132.0%
Cost per Ride	\$16.74	\$16.90	-0.9%	\$14.82	\$11.10	33.5%
Cost per Mile	\$3.23	\$3.05	5.9%	\$2.84	\$2.07	37.2%
Miles per Ride	5.2	5.5	-5.5%	5.2	5.4	-3.7%
King City Shuttle						
Monthly Rides	396	358	10.6%	386	337	14.5%
Monthly Cost	\$8,804	\$8,357	5.3%	\$8,525	\$6,353	34.2%
Monthly Vehicle Mile	2,048	1,662	23.2%	1,998	1,404	42.3%
New Riders This Month	43	35	22.9%	12.7	11.3	12.4%
Cost per Ride	\$22.23	\$23.34	-4.8%	\$22.10	\$18.86	17.2%
Cost per Mile	\$4.30	\$5.03	-14.5%	\$4.27	\$4.52	-5.5%
Miles per Ride	5.2	4.6	13.0%	5.2	4.2	23.8%
Title XIX Non Medical						
Monthly Rides	53	136	-61.0%	65	45	44.4%
Monthly Cost	\$2,010	\$2,287	-12.1%	\$2,177	\$786	177.0%
Monthly Vehicle Mile	698	1,221	-42.8%	755	398	89.7%
New Riders This Month	19	34	-44.1%	7.8	5.3	47.2%
Cost per Ride	\$37.92	\$16.82	125.4%	\$33.71	\$17.46	93.1%
Cost per Mile	\$2.88	\$1.87	54.0%	\$2.88	\$1.97	46.2%
Miles per Ride	13.2	9.0	46.7%	11.7	8.9	31.5%
STF Service						
Monthly Rides	562	340	65.3%	642	454	41.4%
Monthly Cost	\$10,608	\$7,035	50.8%	\$12,355	\$9,162	34.9%
Monthly Vehicle Mile	2,426	2,046	18.6%	2,900	2,909	-0.3%
New Riders This Month	122	41	197.6%	63.4	19.4	226.8%
Cost per Ride	\$18.88	\$20.69	-8.7%	\$19.25	\$20.18	-4.6%
Cost per Mile	\$4.37	\$3.44	27.0%	\$4.26	\$3.15	35.2%
Miles per Ride	4.3	6.0	-28.3%	4.5	6.4	-29.7%
TriMet Service						
Monthly Rides	132	128	3.1%	140	155	-9.7%
Monthly Cost	\$3,080	\$2,580	19.4%	\$3,118	\$3,005	3.8%
Monthly Vehicle Mile	663	883	-24.9%	1,324	1,195	10.8%
New Riders This Month	38	34	11.8%	16.1	14.3	12.6%
Cost per Ride	\$23.33	\$20.16	15.7%	\$22.22	\$19.38	14.7%
Cost per Mile	\$4.65	\$2.92	59.2%	\$2.35	\$2.51	-6.4%
Miles per Ride	5.0	6.9	-27.5%	9.4	7.7	22.1%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	74	222	-66.7%	155	284	-45.4%
Monthly Cost	\$2,732	\$5,815	-53.0%	\$4,881	\$7,259	-32.8%
Monthly Vehicle Mile	250	819	-69.5%	528	1,327	-60.2%
New Riders This Month	11	20	-45.0%	3	8	-62.5%
Cost per Ride	\$36.92	\$26.19	41.0%	\$31.54	\$25.53	23.5%
Cost per Mile	\$10.93	\$7.10	53.9%	\$9.24	\$5.47	68.9%
Miles per Ride	3.4	3.7	-8.1%	3.4	4.7	-27.7%
General Public						
Monthly Rides	849	818	3.8%	960	900	6.7%
Monthly Cost	\$22,355	\$18,892	18.3%	\$24,951	\$22,288	11.9%
Monthly Vehicle Mile	6,473	6,346	2.0%	7,441	7,375	0.9%
New Riders This Month	80	64	25.0%	16	14	14.3%
Cost per Ride	\$26.33	\$23.10	14.0%	\$26.00	\$24.76	5.0%
Cost per Mile	\$3.45	\$2.98	15.8%	\$3.35	\$3.02	10.9%
Miles per Ride	7.6	7.8	-2.6%	7.8	8.2	-4.9%
Multnomah Co. ADS Premium						
Monthly Rides	198	140	41.4%	138	188	-26.6%
Monthly Cost	\$5,549	\$3,385	63.9%	\$3,538	\$4,356	-18.8%
Monthly Vehicle Mile	1,253	656	91.0%	745	920	-19.0%
New Riders This Month	42	37	13.5%	11	14	-21.4%
Cost per Ride	\$28.02	\$24.18	15.9%	\$25.72	\$23.20	10.9%
Cost per Mile	\$4.43	\$5.16	-14.1%	\$4.75	\$4.73	0.4%
Miles per Ride	6.3	4.7	34.0%	5.4	4.9	10.2%
STF Service						
Monthly Rides	655	874	-25.1%	774	1,070	-27.7%
Monthly Cost	\$19,532	\$18,982	2.9%	\$20,413	\$23,019	-11.3%
Monthly Vehicle Mile	4,004	4,979	-19.6%	4,548	6,030	-24.6%
New Riders This Month	215	247	-13.0%	130	161	-19.3%
Cost per Ride	\$29.82	\$21.72	37.3%	\$26.38	\$21.52	22.6%
Cost per Mile	\$4.88	\$3.81	28.1%	\$4.49	\$3.82	17.5%
Miles per Ride	6.1	5.7	7.0%	5.9	5.6	5.4%
Title XIX Non Medical						
Monthly Rides	1,755	1,543	13.7%	1,608	1,305	23.2%
Monthly Cost	\$39,810	\$34,656	14.9%	\$35,853	\$28,723	24.8%
Monthly Vehicle Mile	9,253	8,273	11.8%	8,382	6,937	20.8%
New Riders This Month	305	235	29.8%	78	55	41.8%
Cost per Ride	\$22.68	\$22.46	1.0%	\$22.30	\$22.01	1.3%
Cost per Mile	\$4.30	\$4.19	2.6%	\$4.28	\$4.14	3.4%
Miles per Ride	5.3	5.4	-1.9%	5.2	5.3	-1.9%
Wa Co DAVS						
Monthly Rides	108	97	11.3%	113	122	-7.4%
Monthly Cost	\$3,269	\$3,155	3.6%	\$3,378	\$3,508	-3.7%
Monthly Vehicle Mile	780	911	-14.4%	868	966	-10.1%
New Riders This Month	34	31	9.7%	11	8	37.5%
Cost per Ride	\$30.27	\$32.52	-6.9%	\$30.03	\$28.66	4.8%
Cost per Mile	\$4.19	\$3.46	21.1%	\$3.89	\$3.63	7.2%
Miles per Ride	7.2	9.4	-23.4%	7.7	7.9	-2.5%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	292	237	23.2%	237	218	8.7%
Monthly Cost	\$2,555	\$1,896	34.8%	\$1,918	\$1,745	9.9%
Monthly Vehicle Mile	1,020	878	16.2%	987	1,014	-2.7%
New Riders This Month	62	44	40.9%	10.2	6.8	50.0%
Cost per Ride	\$8.75	\$8.00	9.4%	\$8.08	\$8.00	1.0%
Cost per Mile	\$2.50	\$2.16	15.7%	\$1.94	\$1.72	12.8%
Miles per Ride	3.5	3.7	-5.4%	4.2	4.7	-10.6%
Estacada Senior Center						
Monthly Rides	144	244	-41.0%	192	232	-17.2%
Monthly Cost	\$1,188	\$1,830	-35.1%	\$1,450	\$1,773	-18.2%
Monthly Vehicle Mile	231	625	-63.0%	484	638	-24.1%
New Riders This Month	26	17	52.9%	3.8	5.8	-34.5%
Cost per Ride	\$8.25	\$7.50	10.0%	\$7.55	\$7.63	-1.0%
Cost per Mile	\$5.14	\$2.93	75.4%	\$3.00	\$2.78	7.9%
Miles per Ride	1.6	2.6	-38.5%	2.5	2.7	-7.4%
Gladstone Senior Center						
Monthly Rides	253	215	17.7%	208	195	6.7%
Monthly Cost	\$2,139	\$1,626	31.6%	\$1,599	\$1,472	8.6%
Monthly Vehicle Mile	715	535	33.6%	458	420	9.0%
New Riders This Month	49	34	44.1%	8.0	6.2	29.0%
Cost per Ride	\$8.45	\$7.56	11.8%	\$7.68	\$7.57	1.5%
Cost per Mile	\$2.99	\$3.04	-1.6%	\$3.49	\$3.51	-0.6%
Miles per Ride	2.8	2.5	12.0%	2.2	2.2	0.0%
Hoodland Senior Center						
Monthly Rides	125	131	-4.6%	129	118	9.3%
Monthly Cost	\$3,405	\$4,143	-17.8%	\$3,325	\$2,916	14.0%
Monthly Vehicle Mile	1,846	1,996	-7.5%	1,737	1,314	32.2%
New Riders This Month	22	25	-12.0%	1.8	2.3	-21.7%
Cost per Ride	\$27.24	\$31.63	-13.9%	\$25.79	\$24.82	3.9%
Cost per Mile	\$1.84	\$2.08	-11.5%	\$1.91	\$2.22	-14.0%
Miles per Ride	14.8	15.2	-2.6%	13.5	11.2	20.5%
Lake Oswego Adult Comm. Center						
Monthly Rides	319	295	8.1%	314	240	30.8%
Monthly Cost	\$2,632	\$2,213	18.9%	\$2,374	\$1,796	32.2%
Monthly Vehicle Mile	1,340	967	38.6%	970	820	18.3%
New Riders This Month	42	51	-17.6%	7.3	4.5	62.2%
Cost per Ride	\$8.25	\$7.50	10.0%	\$7.56	\$7.50	0.8%
Cost per Mile	\$1.96	\$2.29	-14.4%	\$2.45	\$2.19	11.9%
Mile per Ride	4.2	3.3	27.3%	3.1	3.4	-8.8%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	673	881	-23.6%	834	796	4.8%
Monthly Cost	\$7,630	\$8,389	-9.0%	\$8,176	\$7,632	7.1%
Monthly Vehicle Mile	1,449	2,294	-36.8%	2,324	2,214	5.0%
New Riders This Month	78	102	-23.5%	26.1	22.5	16.0%
Cost per Ride	\$11.34	\$9.52	19.1%	\$9.80	\$9.59	2.2%
Cost per Mile	\$5.27	\$3.66	44.0%	\$3.52	\$3.45	2.0%
Miles per Ride	2.2	2.6	-15.4%	2.8	2.8	0.0%
Molalla Senior Center						
Monthly Rides	475	395	20.3%	410	324	26.5%
Monthly Cost	\$5,324	\$4,791	11.1%	\$4,904	\$3,496	40.3%
Monthly Vehicle Mile	1,253	1,415	-11.4%	1,327	907	46.3%
New Riders This Month	48	43	11.6%	8.7	8.0	8.7%
Cost per Ride	\$11.21	\$12.13	-7.6%	\$11.96	\$10.79	10.8%
Cost per Mile	\$4.25	\$3.39	25.4%	\$3.70	\$3.86	-4.1%
Miles per Ride	2.6	3.6	-27.8%	3.2	2.8	14.3%
Pioneer Senior Center						
Monthly Rides	680	693	-1.9%	641	675	-5.0%
Monthly Cost	\$6,106	\$5,874	4.0%	\$5,356	\$5,646	-5.1%
Monthly Vehicle Mile	1,892	2,037	-7.1%	2,141	2,073	3.3%
New Riders This Month	97	98	-1.0%	21.8	22.3	-2.2%
Cost per Ride	\$8.98	\$8.48	5.9%	\$8.35	\$8.36	-0.1%
Cost per Mile	\$3.23	\$2.88	12.2%	\$2.50	\$2.72	-8.1%
Miles per Ride	2.8	2.9	-3.4%	3.3	3.1	6.5%
Sandy Senior Center						
Monthly Rides	200	243	-17.7%	242	248	-2.4%
Monthly Cost	\$2,456	\$3,095	-20.6%	\$3,077	\$3,154	-2.4%
Monthly Vehicle Mile	1,186	1,388	-14.6%	1,639	1,456	12.6%
New Riders This Month	44	46	-4.3%	10.1	11.9	-15.1%
Cost per Ride	\$12.28	\$12.74	-3.6%	\$12.71	\$12.72	-0.1%
Cost per Mile	\$2.07	\$2.23	-7.2%	\$1.88	\$2.17	-13.4%
Miles per Ride	5.9	5.7	3.5%	6.8	5.9	15.3%
Transportation Reaching People						
Monthly Rides	1,618	2,156	-25.0%	1,596	2,128	-25.0%
Monthly Cost	\$25,657	\$28,969	-11.4%	\$25,741	\$26,000	-1.0%
Monthly Vehicle Mile	9,974	17,034	-41.4%	10,598	20,967	-49.5%
New Riders This Month	290	243	19.3%	64.2	54.2	18.5%
Cost per Ride	\$15.86	\$13.44	18.0%	\$16.13	\$12.22	32.0%
Cost per Mile	\$2.57	\$1.70	51.2%	\$2.43	\$1.24	96.0%
Miles per Ride	6.2	7.9	-21.5%	6.6	9.9	-33.3%
Transp Reaching People-School/Work(1)						
Monthly Rides	48	122	-60.7%	66	143	-53.8%
Monthly Cost	\$1,760	\$2,136	-17.6%	\$1,634	\$2,832	-42.3%
Monthly Vehicle Mile	429	966	-55.6%	563	1,051	-46.4%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	\$36.67	\$17.51	109.4%	\$24.76	\$19.85	24.7%
Cost per Mile	\$4.10	\$2.21	85.5%	\$2.90	\$2.70	7.4%
Miles per Ride	8.9	7.9	12.7%	8.5	7.4	14.9%

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Jul 2018	Jul 2017	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	112	15	646.7%	65	31	109.7%
Monthly Cost	\$126	\$142	-11.3%	\$255	\$244	4.5%
Monthly Vehicle Mile	94	54	74.1%	154	127	21.3%
New Riders This Month	3	2	50.0%	2.1	0.9	133.3%
Cost per Ride	\$1.13	\$9.46	-88.1%	\$3.94	\$7.85	-49.8%
Cost per Mile	\$1.34	\$2.63	-49.0%	\$1.66	\$1.92	-13.5%
Miles per Ride	0.8	3.6	-77.8%	2.4	4.1	-41.5%
Multnomah Co. ADS Premium						
Monthly Rides	6	64	-90.6%	14	68	-79.4%
Monthly Cost	\$81	\$26	211.5%	\$38	\$466	-91.8%
Monthly Vehicle Mile	73	103	-29.1%	31	169	-81.7%
New Riders This Month	3	5	-40.0%	0.9	2.0	-55.0%
Cost per Ride	\$13.49	\$0.41	3190.2%	\$2.76	\$6.81	-59.5%
Cost per Mile	\$1.11	\$0.25	344.0%	\$1.23	\$2.77	-55.6%
Miles per Ride	12.2	1.6	662.5%	2.2	2.5	-12.0%
STF Discretionary						
Monthly Rides	417	639	-34.7%	543	548	-0.9%
Monthly Cost	\$10,402	\$9,766	6.5%	\$10,298	\$11,360	-9.3%
Monthly Vehicle Mile	1,473	2,169	-32.1%	1,976	1,941	1.8%
New Riders This Month	99	118	-16.1%	48.0	35.7	34.5%
Cost per Ride	\$24.94	\$15.28	63.2%	\$18.96	\$20.73	-8.5%
Cost per Mile	\$7.06	\$4.50	56.9%	\$5.21	\$5.85	-10.9%
Miles per Ride	3.5	3.4	2.9%	3.6	3.5	2.9%
STF Service						
Monthly Rides	679	203	234.5%	532	323	64.7%
Monthly Cost	\$15,518	\$8,525	82.0%	\$15,863	\$7,361	115.5%
Monthly Vehicle Mile	2,207	547	303.5%	1,954	1,150	69.9%
New Riders This Month	127	44	188.6%	40.3	23.7	70.0%
Cost per Ride	\$22.85	\$42.00	-45.6%	\$29.82	\$22.78	30.9%
Cost per Mile	\$7.03	\$15.59	-54.9%	\$8.12	\$6.40	26.9%
Miles per Ride	3.3	2.7	22.2%	3.7	3.6	2.8%
TriMet Service						
Monthly Rides	2,360	2,376	-0.7%	2,447	2,274	7.6%
Monthly Cost	\$5,642	\$4,712	19.7%	\$5,507	\$6,635	-17.0%
Monthly Vehicle Mile	5,054	4,814	5.0%	5,250	5,346	-1.8%
New Riders This Month	81	74	9.5%	27.5	30.1	-8.6%
Cost per Ride	\$2.39	\$1.98	20.7%	\$2.25	\$2.92	-22.9%
Cost per Mile	\$1.12	\$0.98	14.3%	\$1.05	\$1.24	-15.3%
Miles per Ride	2.1	2.0	5.0%	2.1	2.4	-12.5%
Veterans Volunteers						
Monthly Rides	151	114	32.5%	161	124	29.8%
Monthly Cost	\$932	\$652	42.9%	\$962	\$810	18.8%
Monthly Vehicle Mile	1,576	1,133	39.1%	1,628	1,346	21.0%
New Riders This Month	37	35	5.7%	12.9	13.0	-0.8%
Cost per Ride	\$6.17	\$5.72	7.9%	\$5.99	\$6.56	-8.7%
Cost per Mile	\$0.59	\$0.58	1.7%	\$0.59	\$0.60	-1.7%
Miles per Ride	10.4	9.9	5.1%	10.1	10.9	-7.3%

INDIVIDUAL PROVIDER - PROGRAM
12-Month Averages

Provider - Program	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$0	\$0	N/A	\$0	\$1,698	-100.0%
David's Harp - STF Service						
Monthly Rides	302	209	44.5%	238	143	66.4%
Monthly Cost	\$1,581	\$1,173	34.8%	\$1,718	\$1,092	57.3%
Monthly Vehicle Mile	322	252	27.8%	312	194	60.8%
New Riders This Month	49	52	-5.8%	5.8	6.1	-4.9%
Cost per Ride	\$5.24	\$5.61	-6.6%	\$7.23	\$7.64	-5.4%
Cost per Mile	\$4.91	\$4.65	5.6%	\$5.50	\$5.64	-2.5%
Miles per Ride	1.1	1.2	-8.3%	1.3	1.4	-7.1%
NW Pilot Project - STF Service						
Monthly Rides	0	173	-100.0%	119	166	-28.3%
Monthly Cost	\$0	\$14,005	-100.0%	\$9,354	\$13,532	-30.9%
Monthly Vehicle Mile	0	1,120	-100.0%	766	1,738	-55.9%
New Riders This Month	0	50	-100.0%	16.5	22.7	-27.3%
Cost per Ride	N/A	\$80.96	N/A	\$78.55	\$81.43	-3.5%
Cost per Mile	N/A	\$12.50	N/A	\$12.21	\$7.79	56.7%
Miles per Ride	N/A	6.5	N/A	6.4	10.5	-39.0%
Providence Elderplace - STF Service						
Monthly Rides	0	252	-100.0%	267	258	3.5%
Monthly Cost	\$0	\$3,848	-100.0%	\$2,380	\$3,094	-23.1%
Monthly Vehicle Mile	0	1,013	-100.0%	885	929	-4.7%
New Riders This Month	0	142	-100.0%	45.8	53.5	-14.4%
Cost per Ride	N/A	\$15.27	N/A	\$8.90	\$12.00	-25.8%
Cost per Mile	N/A	\$3.80	N/A	\$2.69	\$3.33	-19.2%
Miles per Ride	N/A	4.0	N/A	3.3	3.6	-8.3%
Ride Together - New Freedom (Mult., Wash.)						
Monthly Rides	598	497	20.3%	470	497	-5.4%
Monthly Cost	\$3,813	\$1,198	218.3%	\$2,977	\$2,571	15.8%
Monthly Vehicle Mile	4,111	2,639	55.8%	2,924	3,245	-9.9%
New Riders This Month	22	23	-4.3%	19.0	3.0	533.3%
Cost per Ride	\$6.38	\$2.41	164.7%	\$6.34	\$5.17	22.6%
Cost per Mile	\$0.93	\$0.45	106.7%	\$1.02	\$0.79	29.1%
Miles per Ride	6.9	5.3	30.2%	6.2	6.5	-4.6%
Urban League - N/NE Shuttle						
Monthly Rides	0	76	-100.0%	331	308	7.5%
Monthly Cost	\$0	\$3,372	-100.0%	\$4,021	\$4,208	-4.4%
Monthly Vehicle Mile	0	242	-100.0%	929	817	13.7%
New Riders This Month	0	12	-100.0%	4.1	2.1	95.2%
Cost per Ride	N/A	\$44.37	N/A	\$12.15	\$13.66	-11.1%
Cost per Mile	N/A	\$13.93	N/A	\$4.33	\$5.15	-15.9%
Miles per Ride	N/A	3.2	N/A	2.8	2.7	3.7%

INDIVIDUAL PROVIDER - PROGRAM

12-Month Averages

Provider - Program	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	0	5,647	-100.0%	5,113	5,403	-5.4%
Monthly Cost	\$0	\$21,393	-100.0%	\$36,508	\$33,400	9.3%
Monthly Vehicle Mile	0	18,148	-100.0%	17,643	19,431	-9.2%
New Riders This Month	0	190	-100.0%	129.3	205.6	-37.1%
Cost per Ride	N/A	\$3.79	N/A	\$7.14	\$6.18	15.5%
Cost per Mile	N/A	\$1.18	N/A	\$2.07	\$1.72	20.3%
Miles per Ride	N/A	3.2	N/A	3.5	3.6	-2.8%

MFS-PROJECT LINKAGE - PROVIDER
12-Month Averages

Programs	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	9	28	-67.9%	10	45	-77.8%
Monthly Cost	\$130	\$1,073	-87.9%	\$297	\$670	-55.7%
Monthly Vehicle Mile	45	79	-43.0%	24	86	-72.1%
New Riders This Month	4	10	-60.0%	0.5	1.2	-58.3%
Cost per Ride	\$14.46	\$38.30	-62.2%	\$31.30	\$14.99	108.8%
Cost per Mile	\$2.89	\$13.58	-78.7%	\$12.35	\$7.82	57.9%
Miles per Ride	5.0	2.8	78.6%	2.5	1.9	31.6%
Gateway Shuttle						
Monthly Rides	167	165	1.2%	161	200	-19.5%
Monthly Cost	\$953	\$640	48.9%	\$866	\$791	9.5%
Monthly Vehicle Mile	199	196	1.5%	221	264	-16.3%
New Riders This Month	32	28	14.3%	5.6	6.1	-8.2%
Cost per Ride	\$5.71	\$3.88	47.2%	\$5.37	\$3.96	35.6%
Cost per Mile	\$4.79	\$3.27	46.5%	\$3.92	\$3.00	30.7%
Miles per Ride	1.2	1.2	0.0%	1.4	1.3	7.7%
Mid Multnomah County						
Monthly Rides	568	620	-8.4%	548	531	3.2%
Monthly Cost	\$7,156	\$6,126	16.8%	\$6,333	\$6,036	4.9%
Monthly Vehicle Mile	2,172	1,524	42.5%	1,566	1,401	11.8%
New Riders This Month	87	73	19.2%	13.1	13.8	-5.1%
Cost per Ride	\$12.60	\$9.88	27.5%	\$11.56	\$11.37	1.7%
Cost per Mile	\$3.29	\$4.02	-18.2%	\$4.05	\$4.31	-6.0%
Miles per Ride	3.8	2.5	52.0%	2.9	2.6	11.5%
Multnomah Co. ADS Premium						
Monthly Rides	5	0	N/A	0	6	-100.0%
Monthly Cost	\$32	\$0	N/A	\$3	\$43	-93.0%
Monthly Vehicle Mile	150	0	N/A	13	23	-43.5%
New Riders This Month	1	0	N/A	0.1	0.7	-85.7%
Cost per Ride	\$6.35	N/A	N/A	\$6.35	\$7.72	-17.7%
Cost per Mile	\$0.21	N/A	N/A	\$0.21	\$1.85	-88.6%
Miles per Ride	30.0	N/A	N/A	30.0	4.2	614.3%
N/NE Shuttle						
Monthly Ride	767	526	45.8%	744	425	75.1%
Monthly Cost	\$21,748	\$12,837	69.4%	\$17,217	\$13,231	30.1%
Monthly Vehicle Mile	2,490	938	165.5%	2,608	1,120	132.9%
New Riders This Month	141	49	187.8%	45.6	14.2	221.1%
Cost per Ride	\$28.35	\$24.41	16.1%	\$23.15	\$31.10	-25.6%
Cost per Mile	\$8.73	\$13.69	-36.2%	\$6.60	\$11.81	-44.1%
Miles per Ride	3.2	1.8	77.8%	3.5	2.6	34.6%
STF Service						
Monthly Ride	676	719	-6.0%	686	696	-1.4%
Monthly Cost	\$16,854	\$16,429	2.6%	\$17,419	\$19,344	-10.0%
Monthly Vehicle Mile	3,651	3,390	7.7%	3,944	3,901	1.1%
New Riders This Month	182	155	17.4%	57.6	57.8	-0.3%
Cost per Ride	\$24.93	\$22.85	9.1%	\$25.38	\$27.80	-8.7%
Cost per Mile	\$4.62	\$4.85	-4.7%	\$4.42	\$4.96	-10.9%
Miles per Ride	5.4	4.7	14.9%	5.7	5.6	1.8%
TriMet Service						
Monthly Ride	656	962	-31.8%	773	890	-13.1%
Monthly Cost	\$7,367	\$3,558	107.1%	\$8,091	\$7,669	5.5%
Monthly Vehicle Mile	3,473	5,583	-37.8%	4,234	5,438	-22.1%
New Riders This Month	127	158	-19.6%	44.0	51.9	-15.2%
Cost per Ride	\$11.23	\$3.70	203.5%	\$10.46	\$8.61	21.5%
Cost per Mile	\$2.12	\$0.64	231.3%	\$1.91	\$1.41	35.5%
Miles per Ride	5.3	5.8	-8.6%	5.5	6.1	-9.8%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	419	432	-3.0%	354	386	-8.3%
Monthly Cost	\$1,528	\$7,482	-79.6%	\$4,793	\$7,348	-34.8%
Monthly Vehicle Mile	931	1,242	-25.0%	861	1,088	-20.9%
New Riders This Month	102	95	7.4%	23.6	25.8	-8.5%
Cost per Ride	\$3.65	\$17.32	-78.9%	\$13.53	\$19.02	-28.9%
Cost per Mile	\$1.64	\$6.02	-72.8%	\$5.57	\$6.75	-17.5%
Miles per Ride	2.2	2.9	-24.1%	2.4	2.8	-14.3%
SW Shuttle Service						
Monthly Rides	81	64	26.6%	75	71	5.6%
Monthly Cost	\$611	\$660	-7.4%	\$1,730	\$1,076	60.8%
Monthly Vehicle Mile	119	152	-21.7%	141	142	-0.7%
New Riders This Month	10	12	-16.7%	2.2	2.2	0.0%
Cost per Rider	\$7.55	\$10.31	-26.8%	\$23.04	\$15.14	52.2%
Cost per Mile	\$5.14	\$4.34	18.4%	\$12.25	\$7.56	62.0%
Miles per Ride	1.5	2.4	-37.5%	1.9	2.0	-5.0%
Downtown RideAbout(1)						
Monthly Rides	0	185	-100.0%	63	165	-61.8%
Monthly Cost	\$0	\$727	-100.0%	\$276	\$713	-61.3%
Monthly Vehicle Mile	0	139	-100.0%	51	108	-52.8%
New Riders This Month	0	7	-100.0%	0.1	0.6	-83.3%
Cost per Ride	N/A	\$3.93	N/A	\$4.35	\$4.33	0.5%
Cost per Mile	N/A	\$5.23	N/A	\$5.41	\$6.58	-17.8%
Miles per Ride	N/A	0.8	N/A	0.8	0.7	14.3%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	219	84	160.7%	110	61	80.3%
Monthly Cost	\$569	\$25	2176.0%	\$480	\$528	-9.1%
Monthly Vehicle Mile	158	67	135.8%	82	51	60.8%
New Riders This Month	1	1	0.0%	0.3	0.7	-57.1%
Cost per Ride	\$2.60	\$0.30	766.7%	\$4.36	\$8.64	-49.5%
Cost per Mile	\$3.60	\$0.37	873.0%	\$5.86	\$10.40	-43.7%
Miles per Ride	0.7	0.8	-12.5%	0.7	0.8	-12.5%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	2	5.1	-60.0%
Monthly Cost	\$0	\$0	N/A	\$11	\$31	-64.5%
Monthly Vehicle Mile	0	0	N/A	12	35	-65.7%
New Riders This Month	0	0	N/A	0.5	1.3	-61.5%
Cost per Ride	N/A	N/A	N/A	\$6.05	\$6.06	-0.2%
Cost per Mile	N/A	N/A	N/A	\$0.89	\$0.89	0.0%
Miles per Ride	N/A	N/A	N/A	6.8	6.8	0.0%
STF Discretionary						
Monthly Rides	683	594	15.0%	594	624	-4.8%
Monthly Cost	\$13,624	\$11,293	20.6%	\$14,352	\$12,916	11.1%
Monthly Vehicle Mile	2,773	2,069	34.0%	2,316	2,503	-7.5%
New Riders This Month	99	81	22.2%	32.4	33.6	-3.6%
Cost per Ride	\$19.95	\$19.01	4.9%	\$24.16	\$20.71	16.7%
Cost per Mile	\$4.91	\$5.46	-10.1%	\$6.20	\$5.16	20.2%
Miles per Ride	4.1	3.5	17.1%	3.9	4.0	-2.5%
STF Service						
Monthly Rides	456	413	10.4%	411	433	-5.1%
Monthly Cost	\$10,100	\$7,926	27.4%	\$10,742	\$11,087	-3.1%
Monthly Vehicle Mile	1,606	1,515	6.0%	1,720	1,818	-5.4%
New Riders This Month	62	73	-15.1%	27.7	31.1	-10.9%
Cost per Ride	\$22.15	\$19.19	15.4%	\$26.13	\$25.59	2.1%
Cost per Mile	\$6.29	\$5.23	20.3%	\$6.24	\$6.10	2.3%
Miles per Ride	3.5	3.7	-5.4%	4.2	4.2	0.0%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER **12-Month Averages**

Programs	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
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Multnomah Co. ADS Premium

Monthly Ride	0	4	-100.0%	0	12	-97.5%
Monthly Cost	\$0	\$673	-100.0%	\$52	\$661	-92.1%
Monthly Vehicle Mile	0	44	-100.0%	2	137	-98.5%
New Riders This Month	0	2	-100.0%	0	2	-100.0%
Cost per Ride	N/A	\$168.36	N/A	\$156.47	\$56.23	178.3%
Cost per Mile	N/A	\$15.31	N/A	\$22.35	\$4.82	363.7%
Miles per Ride	N/A	11.0	N/A	7.0	11.7	-40.2%

STF Service

Monthly Ride	247	309	-20.1%	456	252	81.0%
Monthly Cost	\$11,125	\$14,047	-20.8%	\$17,480	\$10,801	61.8%
Monthly Vehicle Mile	1,332	2,938	-54.7%	3,282	2,264	45.0%
New Riders This Month	65	105	-38.1%	77	47	63.8%
Cost per Ride	\$45.04	\$45.46	-0.9%	\$38.30	\$42.88	-10.7%
Cost per Mile	\$8.35	\$4.78	74.7%	\$5.33	\$4.77	11.7%
Miles per Ride	5.4	9.5	-43.2%	7.2	9.0	-20.0%

Title XIX Non Medical

Monthly Ride	0	0	N/A	0	12	-97.5%
Monthly Cost	\$0	\$0	N/A	\$31	\$498	-93.8%
Monthly Vehicle Mile	0	0	N/A	4	132	-97.0%
New Riders This Month	0	0	N/A	0	2	-100.0%
Cost per Ride	N/A	N/A	N/A	\$93.39	\$42.38	120.4%
Cost per Mile	N/A	N/A	N/A	\$8.49	\$3.76	125.8%
Miles per Ride	N/A	N/A	N/A	11.0	11.3	-2.7%

Downtown RideAbout

Monthly Ride	304	0	N/A	80	35	131.6%
Monthly Cost	\$2,801	\$0	N/A	\$912	\$1,835	-50.3%
Monthly Vehicle Mile	170	0	N/A	59	419	-85.9%
New Riders This Month	11	0	N/A	2	1	100.0%
Cost per Ride	\$9.21	N/A	N/A	\$11.41	\$53.19	-78.5%
Cost per Mile	\$16.48	N/A	N/A	\$15.49	\$4.38	253.7%
Miles per Ride	0.6	N/A	N/A	0.7	12.2	-94.3%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER
12-Month Averages

Programs	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	78	54	44.4%	71	36	97.2%
Monthly Cost	\$2,470	\$1,498	64.9%	\$1,930	\$1,042	85.2%
Monthly Vehicle Mile	637	354	79.9%	483	223	116.6%
New Riders This Month	17	15	13.3%	4	3	33.3%
Cost per Ride	\$31.67	\$27.74	14.2%	\$27.35	\$28.75	-4.9%
Cost per Mile	\$3.88	\$4.23	-8.3%	\$4.00	\$4.68	-14.5%
Miles per Ride	8.2	6.6	24.2%	6.8	6.1	11.5%
STF Service						
Monthly Rides	458	469	-2.3%	572	589	-2.9%
Monthly Cost	\$12,962	\$12,699	2.1%	\$14,102	\$10,106	39.5%
Monthly Vehicle Mile	3,023	2,567	17.8%	2,989	2,307	29.6%
New Riders This Month	63	63	0.0%	29	21	38.1%
Cost per Ride	\$28.30	\$27.08	4.5%	\$24.65	\$17.15	43.7%
Cost per Mile	\$4.29	\$4.95	-13.3%	\$4.72	\$4.38	7.8%
Miles per Ride	6.6	5.5	20.0%	5.2	3.9	33.3%
Title XIX Non Medical						
Monthly Rides	2	2	0.0%	0	1	-100.0%
Monthly Cost	\$64	\$11	481.8%	\$54	\$48	12.5%
Monthly Vehicle Mile	20	9	122.2%	3	4	-25.0%
New Riders This Month	2	1	100.0%	0	0	-100.0%
Cost per Ride	\$31.87	\$5.47	482.6%	\$161.10	\$48.30	233.5%
Cost per Mile	\$3.19	\$1.22	162.2%	\$21.48	\$12.07	78.0%
Miles per Ride	10.0	4.5	122.2%	7.5	4.0	87.5%
Veterans Volunteers						
Monthly Rides	210	212	-0.9%	187	195	-4.1%
Monthly Cost	\$1,783	\$1,987	-10.3%	\$1,703	\$2,407	-29.2%
Monthly Vehicle Mile	2,924	3,417	-14.4%	2,802	3,240	-13.5%
New Riders This Month	29	31	-6.5%	5	9	-44.4%
Cost per Ride	\$8.49	\$9.37	-9.4%	\$0.61	\$12.34	-26.3%
Cost per Mile	\$0.61	\$0.58	4.8%	\$9.09	\$0.74	-17.6%
Miles per Ride	13.9	16.1	-13.6%	15.0	16.6	-9.6%
Wa Co DAVS						
Monthly Rides	3	0	N/A	2	1	100.0%
Monthly Cost	\$145	\$14	935.7%	\$68	(\$67)	-201.5%
Monthly Vehicle Mile	27	0	N/A	14	5	180.0%
New Riders This Month	1	0	N/A	0	1	-100.0%
Cost per Ride	\$48.27	N/A	N/A	\$34.20	(\$53.52)	-163.9%
Cost per Mile	\$5.36	N/A	N/A	\$5.07	(\$12.35)	-141.1%
Miles per Ride	9.0	N/A	N/A	6.8	4.3	58.1%

VEHICLE ONLY - PROGRAM 12-Month Averages

Providers	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
Albertina Kerr-(Mult.)						
Monthly Rides	662	849	-22.0%	700	627	11.6%
Monthly Cost	\$3,274	\$2,919	12.2%	\$3,054	\$5,399	-43.4%
Monthly Vehicle Mile	885	2,372	-62.7%	1,232	2,556	-51.8%
New Riders This Month	147	0	N/A	12.3	0.0	N/A
Cost per Ride	\$4.95	\$3.44	43.9%	\$4.36	\$8.62	-49.4%
Cost per Mile	\$3.70	\$1.23	200.8%	\$2.48	\$2.11	17.5%
Miles per Ride	1.3	2.8	-53.6%	1.8	4.1	-56.1%
American Cancer Society-(Clack., Mult., Wash.)						
Monthly Rides	248	63	293.7%	104	121	-14.0%
Monthly Cost	\$4,218	\$791	433.2%	\$1,424	\$1,167	22.0%
Monthly Vehicle Mile	1,548	387	300.0%	727	1,000	-27.3%
New Riders This Month	63	18	250.0%	19.5	15.4	26.6%
Cost per Ride	\$17.01	\$12.56	35.4%	\$13.68	\$9.66	41.6%
Cost per Mile	\$2.72	\$2.04	33.3%	\$1.96	\$1.17	67.5%
Miles per Ride	6.2	6.1	1.6%	7.0	8.3	-15.7%
Edwards Center-(Clack., Wash.)						
Monthly Rides	1,172	733	59.9%	1,215	1,122	8.3%
Monthly Cost	\$2,622	\$3,228	-18.8%	\$3,566	\$4,078	-12.6%
Monthly Vehicle Mile	1,418	1,888	-24.9%	1,814	2,119	-14.4%
New Riders This Month	88	0	N/A	7.3	0.0	N/A
Cost per Ride	\$2.24	\$4.40	-49.1%	\$2.93	\$3.64	-19.5%
Cost per Mile	\$1.85	\$1.71	8.2%	\$1.97	\$1.92	2.6%
Miles per Ride	1.2	2.6	-53.8%	1.5	1.9	-21.1%
Mary's Woods						
Monthly Rides	0	0	N/A	0	1,191	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$5,327	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	1,555	-100.0%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	\$4.47	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$3.43	N/A
Miles per Ride	N/A	N/A	N/A	N/A	1.3	N/A

VEHICLE ONLY - PROGRAM

12-Month Averages

Providers	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
Michael's Place						
Monthly Rides	0	737	-100.0%	686	719	-4.6%
Monthly Cost	\$0	\$653	-100.0%	\$755	\$777	-2.8%
Monthly Vehicle Mile	0	396	-100.0%	453	495	-8.5%
New Rider This Month	0	0	N/A	0.1	0.1	0.0%
Cost per Ride	N/A	\$0.89	N/A	\$1.10	\$1.08	1.9%
Cost per Mile	N/A	\$1.65	N/A	\$1.67	\$1.57	6.4%
Miles per Ride	N/A	0.5	N/A	0.7	0.7	0.0%
Providence Elderplace						
Monthly Rides	9,720	8,901	9.2%	9,334	9,015	3.5%
Monthly Cost	\$255,954	\$251,942	1.6%	\$255,363	\$256,520	-0.5%
Monthly Vehicle Mile	29,014	41,704	-30.4%	46,278	40,975	12.9%
New Riders This Month	1,364	1,255	8.7%	143.9	128.3	12.2%
Cost per Ride	\$26.33	\$28.30	-7.0%	\$27.36	\$28.46	-3.9%
Cost per Mile	\$8.82	\$6.04	46.0%	\$5.52	\$6.26	-11.8%
Miles per Ride	3.0	4.7	-36.2%	5.0	4.5	11.1%
Tualatin Valley Workshop						
Monthly Rides	88	112	-21.4%	221	136	62.5%
Monthly Cost	\$1,092	\$4,464	-75.5%	\$2,073	\$4,392	-52.8%
Monthly Vehicle Mile	554	853	-35.1%	1,073	770	39.4%
New Riders This Month	37	43	-14.0%	3.1	3.6	-13.9%
Cost per Ride	\$12.41	\$39.86	-68.9%	\$9.40	\$32.38	-71.0%
Cost per Mile	\$1.97	\$5.23	-62.3%	\$1.93	\$5.70	-66.1%
Miles per Ride	6.3	7.6	-17.1%	4.9	5.7	-14.0%
West Linn						
Monthly Ride	58	40	45.0%	81	45	80.0%
Monthly Cost	\$333	\$274	21.5%	\$320	\$261	22.6%
Monthly Vehicle Mile	173	110	57.3%	132	67	97.0%
New Riders This Month	4	0	N/A	1.1	0.0	N/A
Cost per Ride	\$5.74	\$6.86	-16.3%	\$3.95	\$5.83	-32.2%
Cost per Mile	\$1.92	\$2.49	-22.9%	\$2.41	\$3.88	-37.9%
Miles per Ride	3.0	2.8	7.1%	1.6	1.5	6.7%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Jul 2018	Jul 2017	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	5,130	4,413	16.2%	4,766	4,827	-1.3%
Monthly Cost	\$51,123	\$33,942	50.6%	\$41,520	\$37,240	11.5%
Monthly Vehicle Miles	16,073	11,383	41.2%	13,814	12,210	13.1%
On-Time Performance	99.7%	99.7%	-0.1%	99.9%	99.4%	0.5%
Cost per Ride	\$9.97	\$7.69	29.6%	\$8.71	\$7.72	12.8%
Cost per Mile	\$3.18	\$2.98	6.7%	\$3.01	\$3.05	-1.3%
Miles per Roadcall	16,073	11,383	41.2%	13,814	12,210	13.1%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	1,228	1,195	2.8%	1,439	1,323	8.8%
Monthly Cost	\$29,238	\$36,523	-19.9%	\$28,692	\$35,351	-18.8%
Monthly Vehicle Miles	6,240	5,138	21.4%	5,656	5,483	3.2%
On-Time Performance	94.0%	99.7%	-5.7%	99.4%	99.4%	0.0%
Cost per Ride	\$23.81	\$30.56	-22.1%	\$19.94	\$26.72	-25.4%
Cost per Mile	\$4.69	\$7.11	-34.0%	\$5.07	\$6.45	-21.4%
Miles per Roadcall	6,240	5,138	21.4%	5,656	5,483	3.2%
Molalla(SCTD)-Demand Response						
Monthly Rides	7,674	6,975	10.0%	7,545	8,244	-8.5%
Monthly Cost	\$55,353	\$51,138	8.2%	\$52,391	\$50,917	2.9%
Monthly Vehicle Miles	21,543	20,579	4.7%	21,822	21,306	2.4%
On-Time Performance	95.0%	98.0%	-3.0%	96.7%	96.9%	-0.2%
Cost per Ride	\$7.21	\$7.33	-1.6%	\$6.94	\$6.18	12.3%
Cost per Mile	\$2.57	\$2.48	3.6%	\$2.40	\$2.39	0.4%
Miles per Roadcall	21,543	20,579	4.7%	21,822	21,306	2.4%
Sandy(SAM)-Fixed Route						
Monthly Rides	9,512	9,138	4.1%	9,583	8,905	7.6%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	21,790	21,785	0.0%	21,955	21,318	3.0%
On-Time Performance	96.4%	98.1%	-1.7%	97.0%	99.0%	-2.0%
Cost per Ride	\$6.83	\$7.11	-3.9%	\$6.78	\$7.30	-7.1%
Cost per Mile	\$2.98	\$2.98	0.0%	\$2.96	\$3.05	-3.0%
Miles per Roadcall	21,790	21,785	0.0%	21,955	21,318	3.0%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	1,266	94	1246.8%	1,253	1,173	6.8%
Monthly Cost	\$20,000	\$20,000	0.0%	\$20,000	\$20,000	0.0%
Monthly Vehicle Miles	6,805	6,948	-2.1%	7,185	7,180	0.1%
On-Time Performance	94.8%	92.3%	2.5%	95.4%	96.5%	-1.1%
Cost per Ride	\$15.80	\$212.77	-92.6%	\$15.96	\$17.05	-6.4%
Cost per Mile	\$2.94	\$2.88	2.1%	\$2.78	\$2.79	-0.4%
Miles per Roadcall	6,805	6,948	-2.1%	7,185	7,180	0.1%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	22,816	20,364	12.0%	20,958	22,987	-8.8%
Monthly Cost	\$336,464	\$328,885	2.3%	\$334,748	\$324,235	3.2%
Monthly Vehicle Miles	50,999	42,171	20.9%	46,974	43,901	7.0%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$14.75	\$16.15	-8.7%	\$15.97	\$14.11	13.2%
Cost per Mile	\$6.60	\$7.80	-15.4%	\$7.13	\$7.39	-3.5%
Miles per Roadcall	50,999	42,171	20.9%	46,974	43,901	7.0%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	1,586	2,086	-24.0%	1,781	2,414	-26.2%
Monthly Cost	\$59,376	\$58,039	2.3%	\$89,354	\$57,218	56.2%
Monthly Vehicle Miles	5,746	5,186	10.8%	5,950	6,326	-5.9%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$37.44	\$27.82	34.6%	\$50.18	\$23.70	111.7%
Cost per Mile	\$10.33	\$11.19	-7.7%	\$15.02	\$9.04	66.2%
Miles per Roadcall	5,746	5,186	10.8%	5,950	6,326	-6.0%

RideWise Performance Report - July 2018

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	15	94	4,888	\$162,868.16		
One-on-one travel training general trips	13	55	2,860	\$95,295.20		
Specialized travel training (contractor)	0					
Phone or mail personalized travel training			0	\$0.00		
Subtotal	28	149	7,748	\$258,163.36		
Group travel training with schools	0		0	\$0.00		
Group travel training general	12	29	44	\$1,460.22		
Riders Club participants						
Subtotal	12		44	\$1,460.22		
Total	40	149	7,792	\$259,623.58		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	2					
Transitional staff support only	0					
Transitional staff support and pass plan	3	10	0	0	132	53
Total	5					
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$38,423.60					
Total trainer hours monthly	693.30					
Ride Ambassador hours monthly	54.00					
Value of volunteer hours monthly	\$1,303.56					
Value of transitional staff hours monthly	\$1,546.65					

RideWise Performance Report - YTD 2018

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	43	232	12,064	\$401,972.48		
One-on-one travel training general trips	30	107	5,564	\$185,392.48		
Specialized travel training (contractor)	0	0	0	\$0.00		
Phone or mail personalized travel training	0	0	0	\$0.00		
Subtotal	73	339	17,628	\$587,364.96		
Group travel training with schools	114	0	416	\$13,872.05		
Group travel training general	172	29	628	\$20,929.76		
Riders Club participants	101	0	0	\$0.00		
Subtotal	387		1,044	\$34,801.81		
Total	460	339	18,672	\$622,166.77		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	12	0	0	0	0	0
Transitional staff support only	7	0	0	0	0	0
Transitional staff support and pass plan	400	852	138	836	7,959	4,989
Total	419					
Ride Connection RideWise annual costs:						
RideWise RC program annual cost	\$133,608.00					
Annual cost avoidance of trips	\$622,166.77					
Total cost avoidance	\$488,558.77					
Total trainer hours annual	5395					
Ride Ambassador hours annual	146983					
Value of volunteer hours annual	0					
Value of transitional staff hours annual	0					