
DATE: OCTOBER 2015

**SUBJECT: TRI-COUNTY ELDERLY & DISABLED TRANSPORTATION
MONTHLY PERFORMANCE REPORTS**

RIDE CONNECTION

1. Ride Connection E&D services (all funding sources). As of October, the monthly average rides increased 10.3% when compared to the same period (12 months) the previous year. The primary reason for the increase is adding the Title XIX non-medical program.
2. STF formula ride totals (STF Formula funding). As of October, average monthly rides decreased by 7.0% when compared to the same period (12 months) the previous year. This change is due to the way funds and rides associated with those funds are reported. Last fiscal year, we reported STO and STF funded rides in this category. This year some STO rides are reported under the non-STF category.
3. Ride Connection E&D services cost per ride. As of October, average cost per ride increased by 5.8% when compared to the same period (12 months) the previous year.
4. New riders. As of October, average new riders per month increased by 20.9% when compared to the same period (12 months) the previous year, which is primarily due to the Title XIX non-medical program.
5. Volunteer hours contributed to the Ride Connection Network. As of October, average monthly volunteer hours decreased by 7.0% when compared to the same period (12 months) the previous year, which was likely due to a number of factors including volunteer turnover and staffing issues.
6. Other funds contributed to the Ride Connection Network. As of October, average monthly resources spent by partners in the network increased by 5.0% when compared to the same period (12 months) the previous year. The primary reason for this increase is an expansion of Providence Elder Place into Washington County and the new Mary's Woods Saturday shuttle.

7. Donations contributed to the Ride Connection Network. As of October, average monthly donations decreased by 4.0% when compared to the same period (12 months) the previous year. This is due to a large one-time donation made in the previous period.

RIDEWISE

1. Service Delivery Analysis. A total of 108 individuals were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training.
2. A total of 24 persons successfully exited out of the one-on-one travel training, nine of whom were prior participants. October 2015 showed a decrease of 7.7% from October 2014 in the number of successful customers. .
3. Under the age of 60, a total of 22 persons successfully exited out of one-on-one travel training, with an average of 11.6 training hours per individual trained one-on-one during October.
4. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. A total of two events was held:
 - a. Presentations/events:
RideWise participated Oregon City High School Transition Fair
 - b. Riders' Club Presentations:
Gilman Court, Portland, OR
5. Ride Ambassador Program. 99.00 volunteer hours were recorded for Rider's Club events, committee meetings and outreach.
6. Riders' Clubs. The RideWise program supported nine Rider's Club activities with 55 participants.
7. Referral Sources. There were 38 referrals in October 2015. Five referrals were from new agencies, or new sources at agencies, with whom a relationship had already been established. 11 referrals were the result of our travel options counseling efforts.
8. School Program. 273 students received training during the month of October. There were 324 trips taken as a group and 219 one-on-one

trips. 124 teachers and support staff reported a total of 764 hours of training.

SANDY AREA METRO (SAM)

1. Total ridership this month was 11,744. This is a decrease in ridership by 8% from October 2014. The SAM-Gresham route ridership decreased by 8% with a total of 10,198 rides. The SAM-Estacada route ridership declined by 5%, STAR decreased by 8% and Elderly and Disabled persons ridership decreased by 18%. While ridership continues to be lower than it was in 2014, the ridership trend of 2015 is holding steady. Examining ridership between January and October, ridership remains steady with an average of 11,196 rides a month, no significant jumps or falls. Ridership last month saw the largest bump and was the highest of the year, but this is fairly common in the month of October.
2. In an effort to build community input and participation, particularly with local youth, SAM reached out to AntFarm, a local non-profit organization that works with youth in the surrounding area. Some great ideas have already been generated as how to best serve the youth of this community. Most importantly, a young man who is a supervisor with AntFarm has agreed to serve on the Transit Advisory Committee (TAC) for one year. The next TAC meeting will also be held at AntFarm on December 16, 2015.
3. In October, Sandy staff Andi Howell and Muna Rustam attended the Oregon Public Transportation Conference in Eugene, OR with TAC members Joseph Lowe, Heather Michet and Roxy Tolva. SAM operations contractors Joyce LeDoux and Janice Johnson also attended. It was an informative and motivational conference focused on the future of public transit throughout the state. The Bus Rodeo was held in conjunction of the conference. Oregon drivers competed in several competitions that included safety standards, wheelchair securement, precision driving and more. Andi Howell served as a safety judge. During the conference, it was also announced that Andi Howell has been elected to serve on the Board of Directors for the Oregon Transportation Association (OTA) as a rural transit representative.
4. The Mount Hood Express transit system operated by Clackamas County Social Services had some sudden personnel changes in the administrative analyst position. Sandy Transit works closely with the Mount Hood Express system and Jacques Livingston was a good asset to the Mount Hood Express team. SAM looks forward to working with his

replacement Margaret McNamara who also brings several years of program management experience.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. SMART is in the process of entering the 21st century. Earlier this year, we entered into a contract with ETA systems, a smaller technology company that will enable us to offer real time bus tracking and “next bus” information, both on computers and mobile devices. Internally, it will allow better, faster and more accurate reporting of passengers, on time performance, bus speed, etc. We are already, while in the beta test stage, noticing more accurate passenger counts, which may result in an increase in demand response ridership. Our current manually entered program has been under reporting passengers. The new system was able to alert us to this problem. This system is scheduled to go online in early spring.
2. Ridership for October is down 12.9% from a year ago. Our two big commute routes are dragging the rest of the system’s ridership down with them. Route 1X express to Salem is down 18.23% and Route 2X to Barbur Boulevard Transit Center is down 10.3%. We feel that cheaper gas is the reason why these commuter expresses are down. Many gas stations are selling gas not too much over \$2.00/gallon.

CANBY AREA TRANSIT (CAT)

1. October Dial a Ride declined slightly from September. We lost three sheltered workshops which contributed to 350 rides per month.
2. Fixed route declined from September. We are finding that most Transit agencies are experiencing a decline in ridership. We had no fixed route incidents or accidents.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. Ridership was down by 518 rides for the month of October. It is unclear as to what caused the drop.

TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Oct 15	Oct 14	% Change	FY16-TD	FY15-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	94,300	99,900	-5.6%	92,200	94,350	-2.3%
Bus-Frequent Service*	<u>108,200</u>	<u>113,600</u>	-4.8%	<u>104,500</u>	<u>107,420</u>	-2.7%
Subtotal All Bus	202,500	213,500	-5.2%	196,700	201,770	-2.5%
MAX	129,500	120,900	7.1%	123,675	121,150	2.1%
Commuter Rail	<u>1,865</u>	<u>2,020</u>	-7.7%	<u>1,838</u>	<u>2,000</u>	-8.1%
Fixed Route Total	333,865	336,400	-0.8%	322,213	324,920	-0.8%
<u>Paratransit</u>						
LIFT& Cabs	3,727	3,699	0.8%	3,608	3,586	0.6%
System Total	337,592	340,119	-0.7%	325,821	328,506	-0.8%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	540,800	576,200	-6.1%	534,375	548,100	-2.5%
Bus-Frequent Service*	<u>664,500</u>	<u>694,500</u>	-4.3%	<u>646,950</u>	<u>661,700</u>	-2.2%
Subtotal All Bus	1,205,300	1,270,700	-5.1%	1,181,325	1,209,800	-2.4%
MAX	805,700	750,900	7.3%	776,800	759,653	2.3%
Commuter Rail	<u>9,325</u>	<u>10,100</u>	-7.7%	<u>9,188</u>	<u>10,013</u>	-8.2%
Fixed Route Total	2,020,325	2,031,712	-0.6%	1,967,313	1,979,466	-0.6%
Frequent Bus % of Total Bus	55.1%	54.7%	0.5%	54.8%	54.7%	0.1%
<u>Paratransit</u>						
LIFT & Cabs	21,041	20,895	0.7%	20,310	20,253	0.3%
System Total	2,041,366	2,052,607	-0.5%	1,987,622	1,999,719	-0.6%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$3.25	\$3.03	7.26%	\$3.37	\$3.31	1.81%
Bus-Frequent Service*	\$2.39	\$2.17	10.14%	\$2.45	\$2.33	5.15%
Subtotal All Bus	\$2.78	\$2.56	8.59%	\$2.86	\$2.77	3.25%
MAX	\$2.09	\$2.00	4.50%	\$2.17	\$1.96	10.71%
Commuter Rail	\$12.27	\$10.48	17.08%	\$13.27	\$11.76	12.84%
Fixed Route Total	\$2.55	\$2.39	6.69%	\$2.64	\$2.50	5.60%
<u>Paratransit</u>						
LIFT & Cabs	\$31.78	\$30.50	4.20%	\$32.57	\$32.11	1.43%
System Total	\$2.85	\$2.68	6.34%	\$2.95	\$2.80	5.36%

* Frequent Bus lines are those operating at headways of 15 minutes or less. In Sep 2012 line 9 was no longer operated as frequent service. All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

TriMet	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
Bus						
Monthly Rides	5,336,600	5,723,300	-6.8%	5,164,242	5,137,542	0.5%
Monthly Cost	\$14,812,576	\$14,649,136	1.1%	\$14,800,204	\$14,658,103	1.0%
Monthly Vehicle Mile	2,074,071	2,059,082	0.7%	1,983,236	1,940,870	2.2%
On-Time Performance	80.4%	78.4%	2.0%	81.0%	79.3%	1.7%
Cost per Ride	\$2.78	\$2.56	8.6%	\$2.87	\$2.85	0.7%
Cost per Mile	\$7.14	\$7.11	0.4%	\$7.46	\$7.55	-1.2%
Miles per Roadcall	12,882	12,869	0.1%	11,290	10,482	7.7%
Light Rail						
Monthly Rides	3,571,400	3,366,348	6.1%	3,164,158	3,187,962	-0.7%
Monthly Cost	\$7,476,064	\$6,725,397	11.2%	\$7,002,520	\$6,525,534	7.3%
Monthly Vehicle Mile	393,902	348,571	13.0%	347,713	337,028	3.2%
On-Time Performance	81.4%	80.2%	1.2%	80.6%	82.7%	-2.1%
Cost per Ride	\$2.09	\$2.00	4.5%	\$2.21	\$2.05	7.8%
Cost per Mile	\$18.98	\$19.29	-1.6%	\$20.14	\$19.36	4.0%
Miles per Roadcall	1,135	1,452	-21.8%	1,356	1,412	-4.0%
Paratransit LIFT and Cab						
Monthly Rides	92,827	94,675	-2.0%	86,916	86,413	0.6%
Monthly Cost	\$2,949,923	\$2,887,698	2.2%	\$2,837,435	\$2,794,052	1.6%
Monthly Vehicle Mile	777,973	773,754	0.5%	719,138	719,857	-0.1%
On-Time Performance	91.5%	90.9%	0.6%	93.2%	92.5%	0.7%
Cost per Ride	\$31.78	\$30.50	4.2%	\$32.65	\$32.33	1.0%
Cost per Mile	\$3.79	\$3.73	1.6%	\$3.95	\$3.88	1.8%
Miles per Roadcall	7,072	6,971	1.4%	6,445	6,883	-6.4%

MTP-Title XIX Non Medical Waiver

Contract Ended Effective January 1, 2015

Ride Connection Services

Summary All Services (Excludes Mt. Hood Express Service and Rural Transit District Transportation)

Monthly Rides	42,135	37,666	11.9%	37,405	33,898	10.3%
Monthly Cost	\$655,031	\$562,299	16.5%	\$609,157	\$522,004	16.7%
Monthly Vehicle Mile	196,657	171,385	14.7%	173,197	153,175	13.1%
New Riders This Month	1,494	1,091	36.9%	1,413.8	1,169.4	20.9%
Cost per Ride	\$15.55	\$14.93	4.2%	\$16.29	\$15.40	5.8%
Cost per Mile	\$3.33	\$3.28	1.5%	\$3.52	\$3.41	3.2%
Miles per Ride	4.7	4.6	2.2%	4.6	4.5	2.2%

RIDE CONNECTION RED - PROVIDER(1)

12 Month Average

Programs	Oct 2015	Oct 2014	% Change	This Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	581	829	-29.9%	677		
Monthly Cost	\$8,280	\$9,886	-16.2%	\$7,187		
Monthly Vehicle Mile	3,580	4,106	-12.8%	3,966		
New Riders This Month	30	26	15.4%	35.0		
Cost per Ride	\$14.25	\$11.93	19.4%	\$10.61		
Cost per Mile	\$2.31	\$2.41	-4.1%	\$1.81		
Miles per Ride	6.2	5.0	24.0%	5.9		
King City Shuttle						
Monthly Rides	324	442	-26.7%	298		
Monthly Cost	\$4,373	\$4,583	-4.6%	\$4,537		
Monthly Vehicle Mile	1,272	1,293	-1.6%	1,226		
New Riders This Month	6	13	-53.8%	11.5		
Cost per Ride	\$13.50	\$10.37	30.2%	\$15.24		
Cost per Mile	\$3.44	\$3.54	-2.8%	\$3.70		
Miles per Ride	3.9	2.9	34.5%	4.1		
N/NE Shuttle						
Monthly Rides	158	210	-24.8%	158		
Monthly Cost	\$3,339	\$4,277	-21.9%	\$3,626		
Monthly Vehicle Mile	1,556	1,709	-9.0%	1,505		
New Riders This Month	18	17	5.9%	19.2		
Cost per Ride	\$21.13	\$20.37	3.7%	\$22.91		
Cost per Mile	\$2.15	\$2.50	-14.0%	\$2.41		
Miles per Ride	9.8	8.1	21.0%	9.5		
STF Service						
Monthly Rides	602	637	-5.5%	511		
Monthly Cost	\$8,144	\$10,667	-23.7%	\$9,137		
Monthly Vehicle Mile	3,866	4,451	-13.1%	3,662		
New Riders This Month	43	46	-6.5%	48.2		
Cost per Ride	\$13.53	\$16.75	-19.2%	\$17.89		
Cost per Mile	\$2.11	\$2.40	-12.1%	\$2.49		
Miles per Ride	6.4	7.0	-8.6%	7.2		
TriMet ADS						
Monthly Rides	0	37	-100.0%	1		
Monthly Cost	\$0	\$251	-100.0%	\$20		
Monthly Vehicle Mile	0	47	-100.0%	5		
New Riders This Month	0	0	N/A	0.0		
Cost per Ride	\$0.00	\$6.78	-100.0%	\$16.71		
Cost per Mile	\$0.00	\$5.34	-100.0%	\$3.71		
Miles per Ride	0.0	1.3	-100.0%	4.5		
TriMet Service						
Monthly Rides	530	805	-34.2%	613		
Monthly Cost	\$5,918	\$6,873	-13.9%	\$7,003		
Monthly Vehicle Mile	2,605	4,123	-36.8%	3,343		
New Riders This Month	30	49		40.8		
Cost per Ride	\$11.17	\$8.54	30.8%	\$11.42		
Cost per Mile	\$2.27	\$1.67	35.9%	\$2.10		
Miles per Ride	4.9	5.1	-3.9%	5.5		

CAB SERVICES - PROVIDER

12 Month Average

Programs	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
Dialysis (NEW)						
Monthly Rides	351					
Monthly Cost	\$6,989					
Monthly Vehicle Mile	1,811					
New Riders This Month	5					
Cost per Ride	\$19.91					
Cost per Mile	\$3.86					
Miles per Ride	5.2					
General Public						
Monthly Rides	987	907	8.8%	808	747	8.2%
Monthly Cost	\$25,840	\$18,393	40.5%	\$18,234	\$16,302	11.9%
Monthly Vehicle Mile	8,930	7,184	24.3%	6,850	6,582	4.1%
New Riders This Month	20	11	81.8%	17	12	41.7%
Cost per Ride	\$26.18	\$20.28	29.1%	\$22.58	\$21.82	3.5%
Cost per Mile	\$2.89	\$2.56	12.9%	\$2.66	\$2.48	7.3%
Miles per Ride	9.0	7.9	13.9%	8.5	8.8	-3.4%
Multnomah Co. ADS Premium						
Monthly Rides	430	311	38.3%	317	164	93.3%
Monthly Cost	\$6,857	\$5,628	21.8%	\$4,108	\$2,624	56.6%
Monthly Vehicle Mile	2,139	1,624	31.7%	2,376	733	224.1%
New Riders This Month	51	5	920.0%	20	11	81.8%
Cost per Ride	\$15.95	\$18.10	-11.9%	\$12.96	\$16.05	-19.3%
Cost per Mile	\$3.21	\$3.47	-7.5%	\$1.73	\$3.58	-51.7%
Miles per Ride	5.0	5.2	-3.8%	7.5	4.5	66.7%
STF Service						
Monthly Rides	1,439	1,443	-0.3%	1,266	951	33.1%
Monthly Cost	\$27,482	\$24,083	14.1%	\$22,466	\$16,911	32.8%
Monthly Vehicle Mile	7,790	7,313	6.5%	6,655	5,076	31.1%
New Riders This Month	250	217	15.2%	192	151	27.2%
Cost per Ride	\$19.10	\$16.69	14.4%	\$17.74	\$17.79	-0.3%
Cost per Mile	\$3.53	\$3.29	7.3%	\$3.38	\$3.33	1.5%
Miles per Ride	5.4	5.1	5.9%	5.3	5.3	0.0%
Title XIX Non Medical						
Monthly Rides	6,245	1,496	317.4%	4,565	1,472	210.1%
Monthly Cost	\$131,337	\$31,303	319.6%	\$94,880	\$31,208	204.0%
Monthly Vehicle Mile	32,333	8,001	304.1%	23,253	8,003	190.6%
New Riders This Month	339	40	747.5%	300	36	733.3%
Cost per Ride	\$21.03	\$20.92	0.5%	\$20.78	\$21.20	-2.0%
Cost per Mile	\$4.06	\$3.91	3.8%	\$4.08	\$3.90	4.6%
Miles per Ride	5.2	5.3	-1.9%	5.1	5.4	-5.6%
Wa Co DAVS						
Monthly Rides	69	48	43.8%	57		
Monthly Cost	\$1,949	\$1,148	69.8%	\$1,443		
Monthly Vehicle Mile	645	433	49.0%	497		
New Riders This Month	13	1	1200.0%	9		
Cost per Ride	\$28.25	\$23.92	18.1%	\$25.39		
Cost per Mile	\$3.02	\$2.65	14.0%	\$2.90		
Miles per Ride	9.3	9.0	3.3%	8.8		

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12 Month Average

Programs	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	331	368	-10.1%	311	312	-0.3%
Monthly Cost	\$2,648	\$3,076	-13.9%	\$2,536	\$2,649	-4.3%
Monthly Vehicle Mile	1,384	1,397	-0.9%	1,295	1,339	-3.3%
New Riders This Month	2	2	0.0%	6.7	30.3	-77.9%
Cost per Ride	\$8.00	\$8.36	-4.3%	\$8.16	\$8.48	-3.8%
Cost per Mile	\$1.91	\$2.20	-13.2%	\$1.96	\$1.98	-1.0%
Miles per Ride	4.2	3.8	10.5%	4.2	4.3	-2.3%
Estacada Senior Center						
Monthly Rides	220	378	-41.8%	236	306	-22.9%
Monthly Cost	\$1,728	\$2,944	-41.3%	\$1,839	\$2,366	-22.3%
Monthly Vehicle Mile	586	949	-38.3%	713	799	-10.8%
New Riders This Month	1	2	-50.0%	5.3	14.8	-64.2%
Cost per Ride	\$7.85	\$7.79	0.8%	\$7.78	\$7.73	0.6%
Cost per Mile	\$2.95	\$3.10	-4.8%	\$2.58	\$2.96	-12.8%
Miles per Ride	2.7	2.5	8.0%	3.0	2.6	15.4%
Gladstone Senior Center						
Monthly Rides	267	260	2.7%	208	233	-10.7%
Monthly Cost	\$2,113	\$1,970	7.3%	\$1,601	\$1,945	-17.7%
Monthly Vehicle Mile	4,446	634	601.3%	829	496	67.1%
New Riders This Month	9	22	-59.1%	8.6	8.5	1.2%
Cost per Ride	\$7.91	\$7.58	4.4%	\$7.69	\$8.35	-7.9%
Cost per Mile	\$0.48	\$3.11	-84.6%	\$1.93	\$3.92	-50.8%
Miles per Ride	16.7	2.4	595.8%	4.0	2.1	90.5%
Hoodland Senior Center						
Monthly Rides	164	252	-34.9%	166	203	-18.2%
Monthly Cost	\$3,063	\$5,098	-39.9%	\$3,307	\$3,994	-17.2%
Monthly Vehicle Mile	980	2,012	-51.3%	1,257	1,520	-17.3%
New Riders This Month	0	4	-100.0%	5.3	14.4	-63.2%
Cost per Ride	\$18.67	\$20.23	-7.7%	\$19.88	\$19.73	0.8%
Cost per Mile	\$3.13	\$2.53	23.7%	\$2.63	\$2.63	0.0%
Miles per Ride	6.0	8.0	-25.0%	7.6	7.5	1.3%
Lake Oswego Adult Comm. Center						
Monthly Rides	326	392	-16.8%	292	317	-7.9%
Monthly Cost	\$2,445	\$2,940	-16.8%	\$2,189	\$2,381	-8.1%
Monthly Vehicle Mile	767	1,338	-42.7%	813	1,002	-18.9%
New Riders This Month	0	0	N/A	6.8	3.7	83.8%
Cost per Ride	\$7.50	\$7.50	0.0%	\$7.50	\$7.50	0.0%
Cost per Mile	\$3.19	\$2.20	45.0%	\$2.69	\$2.37	13.5%
Mile per Ride	2.4	3.4	-29.4%	2.8	3.2	-12.5%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12 Month Average

Programs	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	907	924	-1.8%	863	838	3.0%
Monthly Cost	\$8,934	\$9,220	-3.1%	\$8,345	\$8,469	-1.5%
Monthly Vehicle Mile	2,211	2,439	-9.3%	2,128	2,158	-1.4%
New Riders This Month	6	9	-33.3%	19.1	11.4	67.5%
Cost per Ride	\$9.85	\$9.98	-1.3%	\$9.67	\$10.10	-4.3%
Cost per Mile	\$4.04	\$3.78	6.9%	\$3.92	\$3.92	0.0%
Miles per Ride	2.4	2.6	-7.7%	2.5	2.6	-3.8%
Molalla Senior Center						
Monthly Rides	470	616	-23.7%	483	598	-19.2%
Monthly Cost	\$4,745	\$6,021	-21.2%	\$5,544	\$6,814	-18.6%
Monthly Vehicle Mile	1,021	1,111	-8.1%	869	1,081	-19.6%
New Riders This Month	5	7	-28.6%	8.5	8.4	1.2%
Cost per Ride	\$10.10	\$9.77	3.4%	\$11.49	\$11.39	0.9%
Cost per Mile	\$4.65	\$5.42	-14.2%	\$6.38	\$6.30	1.3%
Miles per Ride	2.2	1.8	22.2%	1.8	1.8	0.0%
Pioneer Senior Center						
Monthly Rides	844	689	22.5%	644	656	-1.8%
Monthly Cost	\$7,065	\$5,780	22.2%	\$5,281	\$5,554	-4.9%
Monthly Vehicle Mile	2,399	2,431	-1.3%	2,137	2,134	0.1%
New Riders This Month	31	17	82.4%	23.0	18.3	25.7%
Cost per Ride	\$8.37	\$8.39	-0.2%	\$8.20	\$8.46	-3.1%
Cost per Mile	\$2.94	\$2.38	23.5%	\$2.47	\$2.60	-5.0%
Miles per Ride	2.8	3.5	-20.0%	3.3	3.3	0.0%
Sandy Senior Center						
Monthly Rides	269	269	0.0%	266	285	-6.7%
Monthly Cost	\$2,894	\$3,361	-13.9%	\$3,200	\$2,974	7.6%
Monthly Vehicle Mile	1,240	1,521	-18.5%	1,372	1,507	-9.0%
New Riders This Month	17	5	240.0%	13.5	12.5	8.0%
Cost per Ride	\$10.76	\$12.49	-13.9%	\$12.03	\$10.45	15.1%
Cost per Mile	\$2.33	\$2.21	5.4%	\$2.33	\$1.97	18.3%
Miles per Ride	4.6	5.7	-19.3%	5.2	5.3	-1.9%
Transportation Reaching People						
Monthly Rides	2,148	2,601	-17.4%	2,131	2,443	-12.8%
Monthly Cost	\$24,975	\$32,180	-22.4%	\$26,765	\$31,513	-15.1%
Monthly Vehicle Mile	20,374	31,422	-35.2%	21,677	26,926	-19.5%
New Riders This Month	47	54	-13.0%	63.9	52.3	22.2%
Cost per Ride	\$11.63	\$12.37	-6.0%	\$12.56	\$12.90	-2.6%
Cost per Mile	\$1.23	\$1.02	20.6%	\$1.23	\$1.17	5.1%
Miles per Ride	9.5	12.1	-21.5%	10.2	11.0	-7.3%
Transp Reaching People-School/Work(1)						
Monthly Rides	184	241	-23.7%	190		
Monthly Cost	\$2,844	\$3,873	-26.6%	\$2,977		
Monthly Vehicle Mile	1,367	1,698	-19.5%	1,385		
New Riders This Month	0	0	N/A	0		
Cost per Ride	\$15.46	\$16.07	-3.8%	\$15.71		
Cost per Mile	\$2.08	\$2.28	-8.8%	\$2.15		
Miles per Ride	7.4	7.0	5.7%	7.3		

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12 Month Average

Programs	Oct 2015	Oct 2014	% Change	This Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	22	22	0.0%	23	67	-65.7%
Monthly Cost	\$110	\$104	5.8%	\$123	\$440	-72.0%
Monthly Vehicle Mile	78	44	77.3%	69	178	-61.2%
New Riders This Month	0	0	N/A	0.4	3.3	-87.9%
Cost per Ride	\$5.00	\$4.73	5.7%	\$5.32	\$6.59	-19.3%
Cost per Mile	\$1.41	\$2.36	-40.3%	\$1.79	\$2.47	-27.5%
Miles per Ride	3.5	2.0	75.0%	3.0	2.7	11.1%
Multnomah Co. ADS Premium						
Monthly Rides	42	172	-75.6%	56	169	-66.9%
Monthly Cost	\$261	\$472	-44.7%	\$289	\$512	-43.6%
Monthly Vehicle Mile	102	279	-63.4%	133	275	-51.6%
New Riders This Month	0	2	-100.0%	1.0	3.0	-66.7%
Cost per Ride	\$6.21	\$2.74	126.6%	\$5.18	\$3.04	70.4%
Cost per Mile	\$2.56	\$1.69	51.5%	\$2.18	\$1.86	17.2%
Miles per Ride	2.4	1.6	50.0%	2.4	1.6	50.0%
STF Discretionary						
Monthly Rides	653	953	-31.5%	648	685	-5.4%
Monthly Cost	\$10,399	\$13,569	-23.4%	\$9,967	\$11,430	-12.8%
Monthly Vehicle Mile	2,154	3,268	-34.1%	2,038	2,441	-16.5%
New Riders This Month	57	39	46.2%	28.3	41.4	-31.6%
Cost per Ride	\$15.92	\$14.24	11.8%	\$15.38	\$16.68	-7.8%
Cost per Mile	\$4.83	\$4.15	16.4%	\$4.89	\$4.68	4.5%
Miles per Ride	3.3	3.4	-2.9%	3.1	3.6	-13.9%
STF Service						
Monthly Rides	557	663	-16.0%	499	513	-2.7%
Monthly Cost	\$8,865	\$10,368	-14.5%	\$7,944	\$8,533	-6.9%
Monthly Vehicle Mile	1,644	2,212	-25.7%	1,451	1,843	-21.3%
New Riders This Month	31	31	0.0%	24.8	29.3	-15.4%
Cost per Ride	\$15.92	\$15.64	1.8%	\$15.94	\$16.64	-4.2%
Cost per Mile	\$5.39	\$4.69	14.9%	\$5.47	\$4.63	18.1%
Miles per Ride	3.0	3.3	-9.1%	2.9	3.6	-19.4%
TriMet Service						
Monthly Rides	1,371	737	86.0%	1,053	651	61.8%
Monthly Cost	\$5,356	\$3,652	46.7%	\$4,394	\$3,534	24.3%
Monthly Vehicle Mile	4,584	3,063	49.7%	3,524	2,941	19.8%
New Riders This Month	28	34	-17.6%	27.8	22.9	21.4%
Cost per Ride	\$3.91	\$4.96	-21.2%	\$4.17	\$5.43	-23.2%
Cost per Mile	\$1.17	\$1.19	-1.7%	\$1.25	\$1.20	4.2%
Miles per Ride	3.3	4.2	-21.4%	3.3	4.5	-26.7%
Veterans Volunteers						
Monthly Rides	200	235	-14.9%	177	184	-3.8%
Monthly Cost	\$1,234	\$1,329	-7.1%	\$1,072	\$1,022	4.9%
Monthly Vehicle Mile	2,548	2,590	-1.6%	1,968	1,933	1.8%
New Riders This Month	18	28	-35.7%	16.6	17.0	-2.4%
Cost per Ride	\$6.17	\$5.66	9.0%	\$6.06	\$5.57	8.8%
Cost per Mile	\$0.48	\$0.51	-5.9%	\$0.54	\$0.53	1.9%
Miles per Ride	12.7	11.0	15.5%	11.1	10.5	5.7%

INDIVIDUAL PROVIDER - PROGRAM				12 Month Average		
Provider - Program	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$3,493	\$2,868	21.8%	\$3,480	\$2,969	17.2%
David's Harp - STF Service						
Monthly Rides	167	369	-54.7%	171	303	-43.6%
Monthly Cost	\$1,830	\$4,094	-55.3%	\$2,326	\$3,567	-34.8%
Monthly Vehicle Mile	210	396	-47.0%	231	417	-44.6%
New Riders This Month	1	1	0.0%	4.1	6.6	-37.9%
Cost per Ride	\$10.96	\$11.09	-1.2%	\$13.60	\$11.77	15.5%
Cost per Mile	\$8.71	\$10.34	-15.8%	\$10.06	\$8.55	17.7%
Miles per Ride	1.3	1.1	18.2%	1.4	1.4	0.0%
NW Pilot Project - STF Service						
Monthly Rides	153	180	-15.0%	161	167	-3.6%
Monthly Cost	\$12,436	\$10,208	21.8%	\$9,927	\$9,659	2.8%
Monthly Vehicle Mile	671	1,121	-40.1%	990	1,072	-7.6%
New Riders This Month	4	7	-42.9%	11.3	13.3	-15.0%
Cost per Ride	\$81.28	\$56.71	43.3%	\$61.78	\$57.72	7.0%
Cost per Mile	\$18.53	\$9.11	103.4%	\$10.03	\$9.01	11.3%
Miles per Ride	4.4	6.2	-29.0%	6.2	6.4	-3.1%
Providence Elderplace - STF Service						
Monthly Rides	342	355	-3.7%	326	314	3.8%
Monthly Cost	\$2,921	\$2,840	2.9%	\$3,248	\$3,025	7.4%
Monthly Vehicle Mile	1,306	1,237	5.6%	1,211	1,182	2.5%
New Riders This Month	75	93	-19.4%	68.2	63.5	7.4%
Cost per Ride	\$8.54	\$8.00	6.7%	\$9.96	\$9.63	3.4%
Cost per Mile	\$2.24	\$2.30	-2.6%	\$2.68	\$2.56	4.7%
Miles per Ride	3.8	3.5	8.6%	3.7	3.8	-2.6%
Ride Together - New Freedom (Mult., Wash.)						
Monthly Rides	271	335	-19.1%	290	271	7.0%
Monthly Cost	\$2,281	\$2,129	7.1%	\$1,924	\$1,652	16.5%
Monthly Vehicle Mile	1,552	2,074	-25.2%	1,852	1,703	8.7%
New Riders This Month	0	1	-100.0%	0.6	1.5	-60.0%
Cost per Ride	\$8.42	\$6.36	32.4%	\$6.64	\$6.09	9.0%
Cost per Mile	\$1.47	\$1.03	42.7%	\$1.04	\$0.97	7.2%
Miles per Ride	5.7	6.2	-8.1%	6.4	6.3	1.6%
Urban League - N/NE Shuttle						
Monthly Rides	456	642	-29.0%	462	545	-15.2%
Monthly Cost	\$3,993	\$4,363	-8.5%	\$4,249	\$4,201	1.1%
Monthly Vehicle Mile	793	930	-14.7%	753	823	-8.5%
New Riders This Month	3	0	N/A	4.3	4.9	-12.2%
Cost per Ride	\$8.76	\$6.80	28.8%	\$9.19	\$7.71	19.2%
Cost per Mile	\$5.04	\$4.69	7.5%	\$5.65	\$5.11	10.6%
Miles per Ride	1.7	1.4	21.4%	1.6	1.5	6.7%

INDIVIDUAL PROVIDER - PROGRAM**12 Month Average**

Provider - Program	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	2,767	2,439	13.4%	3,717	2,633	41.2%
Monthly Cost(2)	\$28,900	\$34,284	-15.7%	\$32,448	\$33,995	-4.6%
Monthly Vehicle Mile	16,606	17,719	-6.3%	16,858	15,152	11.3%
New Riders This Month	156	216	-27.8%	256.3	146.8	74.6%
Cost per Ride	\$10.44	\$14.06	-25.7%	\$8.73	\$12.91	-32.4%
Cost per Mile	\$1.74	\$1.93	-9.8%	\$1.92	\$2.24	-14.3%
Miles per Ride	6.0	7.3	-17.8%	4.5	5.8	-22.4%

(1) Not Ride Connection Program

(2) Current Month Cost is Preliminary

MFS-PROJECT LINKAGE - PROVIDER

12 Month Average

Programs	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	7	41	-82.9%	37	35	5.7%
Monthly Cost	\$364	\$324	12.3%	\$415	\$498	-16.7%
Monthly Vehicle Mile	54	117	-53.8%	96	113	-15.0%
New Riders This Month	1	1	0.0%	1.0	1.0	0.0%
Cost per Ride	\$52.00	\$7.90	558.2%	\$11.20	\$14.22	-21.2%
Cost per Mile	\$6.74	\$2.77	143.3%	\$4.32	\$4.39	-1.6%
Miles per Ride	7.7	2.9	165.5%	2.6	3.2	-18.8%
Gateway Shuttle						
Monthly Rides	249	159	56.6%	162	148	9.5%
Monthly Cost	\$817	\$234	249.1%	\$873	\$731	19.4%
Monthly Vehicle Mile	326	282	15.6%	244	241	1.2%
New Riders This Month	2	5	-60.0%	3.9	4.6	-15.2%
Cost per Ride	\$3.28	\$1.47	123.1%	\$5.41	\$4.95	9.3%
Cost per Mile	\$2.51	\$0.83	202.4%	\$3.59	\$3.03	18.5%
Miles per Ride	1.3	1.8	-27.8%	1.5	1.6	-6.3%
Mid Multnomah County						
Monthly Rides	1,045	811	28.9%	824	763	8.0%
Monthly Cost	\$14,108	\$12,154	16.1%	\$13,509	\$12,909	4.6%
Monthly Vehicle Mile	4,625	4,692	-1.4%	4,211	4,067	3.5%
New Riders This Month	33	39	-15.4%	40.5	35.8	13.1%
Cost per Ride	\$13.50	\$14.99	-9.9%	\$16.40	\$16.92	-3.1%
Cost per Mile	\$3.05	\$2.59	17.8%	\$3.21	\$3.17	1.3%
Miles per Ride	4.4	5.8	-24.1%	5.1	5.3	-3.8%
Multnomah Co. ADS Premium						
Monthly Rides	13	29	-55.2%	18	28	-35.7%
Monthly Cost	\$20	\$110	-81.8%	\$53	\$102	-48.0%
Monthly Vehicle Mile	15	63	-76.2%	34	59	-42.4%
New Riders This Month	0	1	-100.0%	0.3	0.7	-57.1%
Cost per Ride	\$1.54	\$3.79	-59.4%	\$3.02	\$3.64	-17.0%
Cost per Mile	\$1.33	\$1.75	-24.0%	\$1.58	\$1.74	-9.2%
Miles per Ride	1.2	2.2	-45.5%	1.9	2.1	-9.5%
N/NE Shuttle						
Monthly Ride	297	508	-41.5%	532	580	-8.3%
Monthly Cost	\$7,578	\$10,000	-24.2%	\$9,134	\$8,782	4.0%
Monthly Vehicle Mile	633	915	-30.8%	936	1,032	-9.3%
New Riders This Month	3	8	-62.5%	10.2	13.0	-21.5%
Cost per Ride	\$25.52	\$19.69	29.6%	\$17.18	\$15.14	13.5%
Cost per Mile	\$11.97	\$10.93	9.5%	\$9.76	\$8.51	14.7%
Miles per Ride	2.1	1.8	16.7%	1.8	1.8	0.0%
STF Service						
Monthly Ride	329	401	-18.0%	391	436	-10.3%
Monthly Cost	\$12,697	\$15,323	-17.1%	\$14,155	\$11,723	20.7%
Monthly Vehicle Mile	1,733	1,355	27.9%	1,818	1,589	14.4%
New Riders This Month	28	27	3.7%	31.0	29.2	6.2%
Cost per Ride	\$38.59	\$38.21	1.0%	\$36.25	\$26.86	35.0%
Cost per Mile	\$7.33	\$11.31	-35.2%	\$7.79	\$7.38	5.6%
Miles per Ride	5.3	3.4	55.9%	4.7	3.6	30.6%
TriMet Service						
Monthly Ride	378	380	-0.5%	414	386	7.3%
Monthly Cost	\$3,447	\$3,941	-12.5%	\$3,629	\$3,933	-7.7%
Monthly Vehicle Mile	1,579	1,729	-8.7%	1,912	1,656	15.5%
New Riders This Month	14	16	-12.5%	20.7	19.9	4.0%
Cost per Ride	\$9.12	\$10.37	-12.1%	\$8.76	\$10.18	-13.9%
Cost per Mile	\$2.18	\$2.28	-4.4%	\$1.90	\$2.38	-20.2%
Miles per Ride	4.2	4.6	-8.7%	4.6	4.3	7.0%

NEIGHBORHOOD HOUSE - PROVIDER

12 Month Average

Programs	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
STF Service						
Monthly Rides	686	604	13.6%	491	650	-24.5%
Monthly Cost	\$5,461	\$10,528	-48.1%	\$6,906	\$8,128	-15.0%
Monthly Vehicle Mile	1,720	1,490	15.4%	1,149	1,288	-10.8%
New Riders This Month	38	23	65.2%	26.6	32.1	-17.1%
Cost per Ride	\$7.96	\$17.43	-54.3%	\$14.05	\$12.51	12.3%
Cost per Mile	\$3.18	\$7.07	-55.0%	\$6.01	\$6.31	-4.8%
Miles per Ride	2.5	2.5	0.0%	2.3	2.0	15.0%
SW Shuttle Service						
Monthly Rides	97	84	15.5%	144	85	69.4%
Monthly Cost	\$1,880	\$1,225	53.5%	\$2,230	\$1,166	91.3%
Monthly Vehicle Mile	150	106	41.5%	268	143	87.4%
New Riders This Month	1	2	-50.0%	4.3	2.3	87.0%
Cost per Rider	\$19.38	\$14.58	32.9%	\$15.52	\$13.71	13.2%
Cost per Mile	\$12.53	\$11.56	8.4%	\$8.33	\$8.15	2.2%
Miles per Ride	1.5	1.3	15.4%	1.9	1.7	11.8%
Downtown RideAbout(1)						
Monthly Rides	196	111	76.6%	177		
Monthly Cost	\$689	\$909	-24.2%	\$718		
Monthly Vehicle Mile	122	87	40.2%	115		
New Riders This Month	0	0	N/A	1		
Cost per Ride	\$3.52	\$8.19	-57.0%	\$4.07		
Cost per Mile	\$5.65	\$10.45	-45.9%	\$6.22		
Miles per Ride	0.6	0.8	-25.0%	0.7		

IMPACT NORTHWEST - PROVIDER

12 Month Average

Programs	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	50	52	-3.8%	42	61	-31.1%
Monthly Cost	\$300	\$569	-47.3%	\$423	\$816	-48.2%
Monthly Vehicle Mile	41	44	-6.8%	35	49	-28.6%
New Riders This Month	0	0	N/A	0.1	0.3	-66.7%
Cost per Ride	\$6.00	\$10.94	-45.2%	\$10.14	\$13.49	-24.8%
Cost per Mile	\$7.32	\$12.93	-43.4%	\$12.16	\$16.60	-26.7%
Miles per Ride	0.8	0.8	0.0%	0.8	0.8	0.0%
Multnomah Co. ADS Premium						
Monthly Rides	13	12	8.3%	11	18.3	-38.9%
Monthly Cost	\$65	\$60	8.3%	\$56	\$91	-38.5%
Monthly Vehicle Mile	91	81	12.3%	75	138	-45.7%
New Riders This Month	1	3	-66.7%	1.3	2.3	-43.5%
Cost per Ride	\$5.00	\$5.00	0.0%	\$4.93	\$5.00	-1.4%
Cost per Mile	\$0.71	\$0.74	-4.1%	\$0.75	\$0.66	13.6%
Miles per Ride	7.0	6.8	2.9%	6.6	7.5	-12.0%
STF Discretionary						
Monthly Rides	683	630	8.4%	645	638	1.1%
Monthly Cost	\$10,097	\$18,541	-45.5%	\$13,602	\$13,855	-1.8%
Monthly Vehicle Mile	2,929	3,058	-4.2%	2,524	2,422	4.2%
New Riders This Month	34	67	-49.3%	40.5	39.5	2.5%
Cost per Ride	\$14.78	\$29.43	-49.8%	\$21.08	\$21.70	-2.9%
Cost per Mile	\$3.45	\$6.06	-43.1%	\$5.39	\$5.72	-5.8%
Miles per Ride	4.3	4.9	-12.2%	3.9	3.8	2.6%
STF Service						
Monthly Rides	474	457	3.7%	460	438	5.0%
Monthly Cost	\$6,324	\$11,825	-46.5%	\$8,711	\$7,490	16.3%
Monthly Vehicle Mile	1,692	2,063	-18.0%	1,950	1,920	1.6%
New Riders This Month	44	55	-20.0%	38.2	35.6	7.3%
Cost per Ride	\$13.34	\$25.88	-48.5%	\$18.94	\$17.09	10.8%
Cost per Mile	\$3.74	\$5.73	-34.7%	\$4.47	\$3.90	14.6%
Miles per Ride	3.6	4.5	-20.0%	4.2	4.4	-4.5%
Dialysis (NEW)						
Monthly Rides	29					
Monthly Cost	\$290					
Monthly Vehicle Mile	170					
New Riders This Month	3					
Cost per Ride	\$10.00					
Cost per Mile	\$1.71					
Miles per Ride	5.9					
Title XIX Non Medical (NEW)						
Monthly Rides	13					
Monthly Cost	\$195					
Monthly Vehicle Mile	78					
New Riders This Month	4					
Cost per Ride	\$15.00					
Cost per Mile	\$2.50					
Miles per Ride	6.0					

Programs	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
-----------------	-----------------	-----------------	-----------------	------------------	----------------------	-----------------

Multnomah Co. ADS Premium

Monthly Ride	26					
Monthly Cost	\$156					
Monthly Vehicle Mile	68					
New Riders This Month	12					
Cost per Ride	\$6.00					
Cost per Mile	\$2.29					
Miles per Ride	2.6					

STF Service

Monthly Ride	120					
Monthly Cost	\$991					
Monthly Vehicle Mile	1,086					
New Riders This Month	25					
Cost per Ride	\$8.26					
Cost per Mile	\$0.91					
Miles per Ride	9.1					

Title XIX Non Medical

Monthly Ride	102					
Monthly Cost	\$563					
Monthly Vehicle Mile	1,098					
New Riders This Month	35					
Cost per Ride	\$5.52					
Cost per Mile	\$0.51					
Miles per Ride	10.8					

Dialysis

Monthly Ride	114					
Monthly Cost	\$1,695					
Monthly Vehicle Mile	1,064					
New Riders This Month	3					
Cost per Ride	\$14.87					
Cost per Mile	\$1.59					
Miles per Ride	9.3					

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12 Month Average

Programs	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
General Public						
Monthly Ride	2	18	-88.9%	12	24	-50.0%
Monthly Cost	\$740	\$908	-18.5%	\$816	\$714	14.3%
Monthly Vehicle Mile	41	107	-61.7%	81	141	-42.6%
New Riders This Month	1	1	0.0%	2	3	-33.3%
Cost per Ride	\$370.00	\$50.44	633.5%	\$67.51	\$30.18	123.7%
Cost per Mile	\$18.05	\$8.49	112.6%	\$10.06	\$5.06	98.8%
Miles per Ride	20.5	5.9	247.5%	6.7	6.0	11.7%
Job Access						
Monthly Rides	0	0	N/A	0	9	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$111	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	50	-100.0%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	\$12.84	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$2.21	N/A
Miles per Ride	N/A	N/A	N/A	N/A	5.8	N/A
STF Service						
Monthly Rides	688	464	48.3%	348	521	-33.2%
Monthly Cost	\$4,828	\$6,332	-23.8%	\$5,194	\$6,696	-22.4%
Monthly Vehicle Mile	1,864	2,014	-7.4%	1,302	2,506	-48.0%
New Riders This Month	19	5	280.0%	8	12	-33.3%
Cost per Ride	\$7.02	\$13.65	-48.6%	\$14.92	\$12.85	16.1%
Cost per Mile	\$2.59	\$3.14	-17.5%	\$3.99	\$2.67	49.4%
Miles per Ride	2.7	4.3	-37.2%	3.7	4.8	-22.9%
Title XIX Non Medical						
Monthly Rides	0	0	N/A	1	2	-50.0%
Monthly Cost	\$92	\$104	-11.5%	\$109	\$174	-37.4%
Monthly Vehicle Mile	0	0	N/A	9	10	-10.0%
New Riders This Month	0	0	N/A	1	1	0.0%
Cost per Ride	N/A	N/A	N/A	\$87.27	\$87.23	0.0%
Cost per Mile	N/A	N/A	N/A	\$12.12	\$17.89	-32.3%
Miles per Ride	N/A	N/A	N/A	7.2	4.9	46.9%
Veterans Volunteers						
Monthly Rides	212	150	41.3%	246		
Monthly Cost	\$2,186	\$1,108	97.3%	\$1,779		
Monthly Vehicle Mile	3,258	2,216	47.0%	3,320		
New Riders This Month	13	6	116.7%	12		
Cost per Ride	\$10.31	\$7.39	39.6%	\$0.54		
Cost per Mile	\$0.67	\$0.50	34.2%	\$7.23		
Miles per Ride	15.4	14.8	4.0%	13.5		
Wa Co DAVS						
Monthly Rides	0	0	N/A	2		
Monthly Cost	\$32	\$43	-25.6%	\$28		
Monthly Vehicle Mile	0	0	N/A	8		
New Riders This Month	0	0	N/A	0		
Cost per Ride	N/A	N/A	N/A	\$14.17		
Cost per Mile	N/A	N/A	N/A	\$3.58		
Miles per Ride	N/A	N/A	N/A	4.0		

VEHICLE ONLY - PROGRAM				12 Month Average		
Providers	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
Albertina Kerr-(Mult.)						
Monthly Rides	818	685	19.4%	660	641	3.0%
Monthly Cost	\$6,980	\$6,244	11.8%	\$4,305	\$5,433	-20.8%
Monthly Vehicle Mile	3,336	3,734	-10.7%	3,080	3,173	-2.9%
New Riders This Month	0	0	N/A	1.4	1.7	-17.6%
Cost per Ride	\$8.53	\$9.12	-6.5%	\$6.52	\$8.48	-23.1%
Cost per Mile	\$2.09	\$1.67	25.1%	\$1.40	\$1.71	-18.1%
Miles per Ride	4.1	5.5	-25.5%	4.7	5.0	-6.0%
American Cancer Society-(Clack., Mult., Wash.)						
Monthly Rides	122	124	-1.6%	111	146	-24.0%
Monthly Cost	\$790	\$791	-0.1%	\$791	\$793	-0.3%
Monthly Vehicle Mile	739	1,225	-39.7%	773	962	-19.6%
New Riders This Month	8	12	-33.3%	9.6	10.9	-11.9%
Cost per Ride	\$6.48	\$6.38	1.6%	\$7.14	\$5.44	31.3%
Cost per Mile	\$1.07	\$0.65	64.6%	\$1.02	\$0.82	24.4%
Miles per Ride	6.1	9.9	-38.4%	7.0	6.6	6.1%
Edwards Center-(Clack., Wash.)						
Monthly Rides	1,108	895	23.8%	844	830	1.7%
Monthly Cost	\$5,769	\$3,759	53.5%	\$3,504	\$4,946	-29.2%
Monthly Vehicle Mile	2,081	3,168	-34.3%	2,179	3,162	-31.1%
New Riders This Month	0	0	N/A	2.8	0.0	N/A
Cost per Ride	\$5.21	\$4.20	24.0%	\$4.15	\$5.96	-30.4%
Cost per Mile	\$2.77	\$1.19	132.8%	\$1.61	\$1.56	3.2%
Miles per Ride	1.9	3.5	-45.7%	2.6	3.8	-31.6%
Maryville Nursing Home						
Monthly Rides	50	68	-26.5%	45	49	-8.2%
Monthly Cost	\$743	\$581	27.9%	\$519	\$495	4.8%
Monthly Vehicle Mile	140	56	150.0%	67	116	-42.2%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$14.86	\$8.54	74.0%	\$11.64	\$10.11	15.1%
Cost per Mile	\$5.31	\$10.38	-48.8%	\$7.72	\$4.28	80.4%
Miles per Ride	2.8	0.8	250.0%	1.5	2.4	-37.5%
Mary's Woods(1)						
Monthly Rides	1,055	1,075	-1.9%	984		
Monthly Cost	\$6,265	\$8,686	-27.9%	\$7,696		
Monthly Vehicle Mile	2,021	1,951	3.6%	1,809		
New Riders This Month	0	0	N/A	0		
Cost per Ride	\$5.94	\$8.08	-26.5%	\$7.82		
Cost per Mile	\$3.10	\$4.45	-30.3%	\$4.25		
Miles per Ride	1.9	1.8	5.6%	1.8		

VEHICLE ONLY - PROGRAM

12 Month Average

Providers	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
Michael's Place						
Monthly Rides	754	841	-10.3%	746	717	4.0%
Monthly Cost	\$725	\$960	-24.5%	\$825	\$756	9.1%
Monthly Vehicle Mile	511	350	46.0%	496	378	31.2%
New Rider This Month	0	0	N/A	2.3	2.8	-17.9%
Cost per Ride	\$0.96	\$1.14	-15.8%	\$1.11	\$1.05	5.7%
Cost per Mile	\$1.42	\$2.74	-48.2%	\$1.66	\$2.00	-17.0%
Miles per Ride	0.7	0.4	75.0%	0.7	0.5	40.0%
Providence Elderplace						
Monthly Rides	9,589	9,790	-2.1%	8,820	9,030	-2.3%
Monthly Cost	\$203,947	\$193,823	5.2%	\$205,208	\$191,904	6.9%
Monthly Vehicle Mile	41,306	34,685	19.1%	35,504	32,852	8.1%
New Riders This Month	27	24	12.5%	24.0	112.4	-78.6%
Cost per Ride	\$21.27	\$19.80	7.4%	\$23.27	\$21.25	9.5%
Cost per Mile	\$4.94	\$5.59	-11.6%	\$5.78	\$5.84	-1.0%
Miles per Ride	4.3	3.5	22.9%	4.0	3.6	11.1%
Tualatin Valley Workshop						
Monthly Rides	307	154	99.4%	243	163	49.1%
Monthly Cost	\$5,151	\$2,221	131.9%	\$3,515	\$2,259	55.6%
Monthly Vehicle Mile	758	446	70.0%	571	456	25.2%
New Riders This Month	0	0	N/A	0.1	0.0	N/A
Cost per Ride	\$16.78	\$14.42	16.4%	\$14.47	\$13.86	4.4%
Cost per Mile	\$6.80	\$4.98	36.5%	\$6.15	\$4.95	24.2%
Miles per Ride	2.5	2.9	-13.8%	2.4	2.8	-14.3%
West Linn						
Monthly Ride	234	216	8.3%	155	73	112.3%
Monthly Cost	\$274	\$419	-34.6%	\$319	\$371	-14.0%
Monthly Vehicle Mile	55	448	-87.7%	80	132	-39.4%
New Riders This Month	0	0	N/A	5.0	0.4	1150.0%
Cost per Ride	\$1.17	\$1.94	-39.7%	\$2.05	\$5.08	-59.6%
Cost per Mile	\$4.98	\$0.94	429.8%	\$3.99	\$2.80	42.5%
Miles per Ride	0.2	2.1	-90.5%	0.5	1.8	-72.2%

Rural Transit District Transportation Report

12 Month Average

Rural Cities	Oct 2015	Oct 2014	% Change	This Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	6,644	7,719	-13.9%	7,064	8,528	-17.2%
Monthly Cost	\$38,524	\$35,208	9.4%	\$34,037	\$30,789	10.5%
Monthly Vehicle Miles	12,545	11,394	10.1%	10,982	8,711	26.1%
On-Time Performance	99.0%	99.0%	0.0%	98.9%	91.1%	7.8%
Cost per Ride	\$5.80	\$4.56	27.2%	\$4.82	\$3.61	33.5%
Cost per Mile	\$3.07	\$3.09	-0.6%	\$3.10	\$3.53	-12.2%
Miles per Roadcall	12,545	11,394	10.1%	10,982	8,711	26.1%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	1,370	1,983	-30.9%	1,448	1,611	-10.1%
Monthly Cost	\$32,611	\$40,121	-18.7%	\$32,438	\$36,411	-10.9%
Monthly Vehicle Miles	5,497	6,862	-19.9%	5,149	5,597	-8.0%
On-Time Performance	99.0%	99.0%	0.0%	99.0%	73.8%	25.2%
Cost per Ride	\$23.80	\$20.23	17.6%	\$22.40	\$22.61	-0.9%
Cost per Mile	\$5.93	\$5.85	1.4%	\$6.30	\$6.51	-3.2%
Miles per Roadcall	5,497	6,862	-19.9%	5,149	5,597	-8.0%
Molalla(SCTD)-Demand Response						
Monthly Rides	9,105	9,623	-5.4%	8,596	8,049	6.8%
Monthly Cost	\$54,516	\$53,144	2.6%	\$49,687	\$49,491	0.4%
Monthly Vehicle Miles	22,494	23,448	-4.1%	21,860	21,786	0.3%
On-Time Performance	98.0%	98.0%	0.0%	89.2%	97.8%	-8.6%
Cost per Ride	\$5.99	\$5.52	8.5%	\$5.78	\$6.15	-6.0%
Cost per Mile	\$2.42	\$2.27	6.6%	\$2.27	\$2.27	0.0%
Miles per Roadcall	22,494	11,724	91.9%	10,930	21,786	-49.8%
Sandy(SAM)-Fixed Route						
Monthly Rides	10,198	11,110	-8.2%	9,612	10,620	-9.5%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	21,634	21,104	2.5%	20,736	19,386	7.0%
On-Time Performance	100.0%	99.6%	0.4%	99.7%	99.6%	0.1%
Cost per Ride	\$6.37	\$5.85	8.9%	\$6.76	\$6.12	10.5%
Cost per Mile	\$3.00	\$3.08	-2.6%	\$3.13	\$3.35	-6.6%
Miles per Roadcall	21,634	21,104	2.5%	20,736	19,386	7.0%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	1,546	1,692	-8.6%	1,455	1,431	1.7%
Monthly Cost	\$20,000	\$20,000	0.0%	\$20,000	\$20,000	0.0%
Monthly Vehicle Miles	7,034	8,214	-14.4%	6,936	7,513	-7.7%
On-Time Performance	97.4%	96.2%	1.2%	96.6%	96.4%	0.2%
Cost per Ride	\$12.94	\$11.82	9.5%	\$13.74	\$13.97	-1.6%
Cost per Mile	\$2.84	\$2.43	16.9%	\$2.88	\$2.66	8.3%
Miles per Roadcall	7,034	8,214	-14.4%	6,936	7,513	-7.7%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	26,472	30,888	-14.3%	25,765	29,660	-13.1%
Monthly Cost	\$327,772	\$309,382	5.9%	\$322,893	\$313,976	2.8%
Monthly Vehicle Miles	47,946	49,458	-3.1%	45,660	46,286	-1.4%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$12.38	\$10.02	23.6%	\$12.53	\$10.59	18.3%
Cost per Mile	\$6.84	\$6.26	9.3%	\$7.07	\$6.78	4.3%
Miles per Roadcall	47,946	49,458	-3.1%	45,660	46,286	-1.4%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	1,895	1,680	12.8%	1,564	1,485	5.3%
Monthly Cost	\$57,842	\$54,597	5.9%	\$56,981	\$55,437	2.8%
Monthly Vehicle Miles	10,544	8,938	18.0%	9,993	10,626	-6.0%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$30.52	\$32.50	-6.1%	\$36.43	\$37.32	-2.4%
Cost per Mile	\$5.49	\$6.11	-10.1%	\$5.70	\$5.22	9.2%
Miles per Roadcall	10,544	8,938	18.0%	9,993	10,626	-6.0%

RideWise Performance Report - October 2015

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	16	67	3,484	\$91,350.48		
One-on-one travel training general trips	8	22	1,144	\$29,995.68		
Specialized travel training (contractor)	0					
Phone or mail personalized travel training			0	\$0.00		
Subtotal	24	89	4,628	\$121,346.16		
Group travel training						
Group travel trainings with schools	14		51	\$1,340.58		
Group travel training general	15		55	\$1,436.33		
Riders Club participants	55					
Subtotal	84		106	\$2,776.91		
Total	108	89	4,734	\$124,123.07		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	2					
Transitional staff support only	0					
Transitional staff support and pass plan	124	273	117	219	324	764
Total	126					
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$42,579.68					
Total trainer hours monthly	693.30					
Ride Ambassador hours monthly	99.00					
Value of volunteer hours monthly	\$2,232.45					
Value of transitional staff hours monthly	\$22,507.44					

RideWise Performance Report - YTD 2016

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	45	235	12,220	\$320,408.40		
One-on-one travel training general trips	45	111	5,772	\$151,341.84		
Specialized travel training (contractor)	0					
Phone or mail personalized travel training	0		0	\$0.00		
Subtotal	90	346	17,992	\$471,750.24		
Group travel training						
Group travel trainings with schools	155		566	\$14,842.09		
Group travel training general	68		248	\$6,511.37		
Riders Club participants	256					
Subtotal	479		814	\$21,353.46		
Total	569	346	18,806	\$493,103.70		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	15					
Transitional staff support only	0					
Transitional staff support and pass plan	124	273	117	446	932	1,821
Total	139					
Ride Connection RideWise annual costs:						
RideWise RC program annual cost	\$177,011.93					
Annual cost avoidance of trips	\$493,103.70					
Total cost avoidance	\$316,091.77					
Total trainer hours annual	2,773.20					
Ride Ambassador hours annual	376.00					
Value of volunteer hours annual	\$8,478.80					
Value of transitional staff hours annual	\$53,646.66					