
DATE: JANUARY 2015

**SUBJECT: TRI-COUNTY ELDERLY & DISABLED TRANSPORTATION
MONTHLY PERFORMANCE REPORTS**

RIDE CONNECTION

1. Ride Connection E&D services (all funding sources). As of January, average monthly rides (for 12 months) increased 4.4% when compared to the same period the previous year.
2. STF formula ride totals (STF Formula funding). As of January, average monthly rides (for 12 months) increased 1.6% when compared to the same period the previous year.
3. Volunteer and Community Based Transportation Program ride total. As of January, average monthly rides (for 12 months) increased 13.3% when compared to the same period the previous year.
4. Ride Connection E&D services cost per ride total. As of January, average cost per ride (for 12 months) increased 1.1% when compared to the same period the previous year.
5. New riders. As of January, average new riders per month (for 12 months) increased 21.4% when compared to the same period the previous year.
6. Volunteer hours contributed to the Ride Connection Network. As of January, average monthly volunteer hours (for 12 months) increased 4.1% when compared to the same period the previous year.
7. As of January average monthly resources spent by partners in the network (for 12 months) increased 9.6% when compared to the same period the previous year.
8. Donations. As of January, average monthly donations (for 12 months) decreased 10.4% when compared to the same period the previous year.

Note: STO funds are being utilized to support existing service levels.

RIDEWISE

1. Service Delivery Analysis. A total of 62 individuals were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training.
2. A total of 27 individuals successfully exited out of one-on-one travel training, five of whom were prior participants. There was a 50% increase in the number of successful customers when compared to January 2014 to January 2015.
3. Under the age of 60, a total of 21 individuals successfully exited out of the one-on-one travel training and the average training hours per individual during January 2015 was 9.8 hours.
4. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. A total of two events were held:
 - a. Presentations/events: Hosted a conference call related to the feasibility of developing a Northwest Travel Trainers Summit; and
 - b. Riders' Club Presentations: Uptown Tower.
5. Ride Ambassador Program. 66.25 volunteer hours were recorded for Rider's Club events, committee meetings and outreach.
6. Riders' Clubs. The RideWise program supported seven Rider's Club activities with 32 participants.
7. Referral Sources. There were 42 referrals in January 2015. Four referrals were from new agencies, or new sources at agencies, with whom a relationship had already been established and four were a result of our travel options counseling efforts.
8. School Program. 484 students received training during the month of January. There were 868 trips taken as a group and 489 one-on-one trips. 211 teachers and support staff reported a total of 1,319 hours of training.

SANDY AREA METRO (SAM)

1. Total ridership this month was 11,521. The ridership decrease year-over-year continues to drop. This month the overall decrease was 9%. The SAM-Gresham route decreased 11.8%, again this month and the SAM-Estacada route had a drop in use of 5.6%. The STAR route had an increase of 11.5% this month and Elderly & Disabled ridership decreased by 48%.
2. The 15th Anniversary event at the Transit Center was lightly attended. Mayor King, Councilor Coleman and staff were able to interact with the riders enjoying coffee, treats and raffle prizes, consisting of transit passes and the iconic insulated grocery bags.
3. Even with the light snow fall, the expanded Mt. Hood Express ridership totaled 5,563 in January.
4. The Transit Adventure this month took in Mary Poppins at the Children's Theater. Participants included two families, three adults and four children and a three-generation family with a grandmother.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. January's ridership is down 15.5% when compared to last January. Although this January has one less weekday in the year over last year, the overall trend for SMART shows that ridership was lower year-to-date, (216,250 FY14 vs. 202,891 FY15), about a 6.2% decrease overall. Cheaper fuel prices continue to attract riders back to their cars.
2. Another factor that influences SMART ridership is the WES commuter train. It too has carried fewer riders this January as compared to last year. SMART routes carrying passengers from WES to their destinations in Wilsonville, reflect the downturn on WES (which appears to be down, like SMART) close to 15%.

CANBY AREA TRANSIT (CAT)

1. January showed a drop in ADA/dial a ride trips. This was due to a sheltered workshop that closed and those passengers were not able to ride to the site. Same day rides are still popular. This allows us to negotiate times where there is slack in the schedule, thus increasing productivity.

2. Fixed route ridership increased over December. We are seeing an increase in trips to and from Oregon City. Woodburn to Canby is steadily increasing as well. New bus stop signs will be installed along Hwy 99 in the future months. This will increase exposure to CAT and ensure that riders are where they need to be.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. Ridership was down for the month of January but not significantly lower than last year. Only .01% reduction over last year. The Canby and City routes experienced fewer riders.

TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Jan 15	Jan 14	% Change	FY15-TD	FY14-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	96,600	94,400	2.3%	93,357	87,960	6.1%
Bus-Frequent Service*	<u>110,900</u>	<u>106,700</u>	3.9%	<u>106,957</u>	<u>100,160</u>	6.8%
Subtotal All Bus	207,500	201,100	3.2%	200,314	188,120	6.5%
MAX	114,400	112,800	1.4%	117,129	117,160	0.0%
Commuter Rail	<u>1,795</u>	<u>2,010</u>	-10.7%	<u>1,897</u>	<u>2,000</u>	-5.1%
Fixed Route Total	323,695	315,900	2.5%	319,340	307,280	3.9%
<u>Paratransit</u>						
LIFT& Cabs	3,544	3,555	-0.3%	3,547	3,559	-0.3%
System Total	327,239	319,465	2.4%	322,887	310,839	3.9%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	551,700	540,300	2.1%	540,286	509,866	6.0%
Bus-Frequent Service*	<u>671,100</u>	<u>648,300</u>	3.5%	<u>656,171</u>	<u>615,905</u>	6.5%
Subtotal All Bus	1,222,800	1,188,600	2.9%	1,196,457	1,125,771	6.3%
MAX	696,400	688,100	1.2%	728,316	729,457	-0.2%
Commuter Rail	<u>8,975</u>	<u>10,050</u>	-10.7%	<u>9,486</u>	<u>10,021</u>	-5.3%
Fixed Route Total	1,928,175	1,886,750	2.2%	1,934,259	1,865,250	3.7%
Frequent Bus % of Total Bus	54.9%	54.5%	0.3%	54.8%	54.7%	0.1%
<u>Paratransit</u>						
LIFT & Cabs	19,852	19,970	-0.6%	20,033	20,122	-0.4%
System Total	1,948,027	1,906,720	2.2%	1,954,291	1,885,372	3.7%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$3.46	\$3.37	2.67%	\$3.40	\$3.59	-5.29%
Bus-Frequent Service*	\$2.50	\$2.35	6.38%	\$2.41	\$2.46	-2.03%
Subtotal All Bus	\$2.93	\$2.81	4.27%	\$2.85	\$2.96	-3.72%
MAX	\$2.22	\$2.13	4.23%	\$2.09	\$1.95	7.18%
Commuter Rail	\$13.09	\$11.10	17.93%	\$12.59	\$12.44	1.21%
Fixed Route Total	\$2.72	\$2.60	4.62%	\$2.61	\$2.62	-0.38%
<u>Paratransit</u>						
LIFT & Cabs	\$30.50	\$29.57	3.15%	\$32.16	\$31.45	2.26%
System Total	\$3.00	\$2.89	3.81%	\$2.92	\$2.92	0.00%

* Frequent Bus lines are those operating at headways of 15 minutes or less. In Sep 2012 line 9 was no longer operated as frequent service. All other bus lines, plus special services are included under "Other Bus Services".

TK

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

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TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

TriMet	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
Bus						
Monthly Rides	5,284,000	5,235,300	0.9%	5,173,442	4,922,443	5.1%
Monthly Cost	\$15,486,213	\$14,707,425	5.3%	\$14,789,632	\$14,953,235	-1.1%
Monthly Vehicle Mile	1,970,948	1,948,480	1.2%	1,951,480	1,894,788	3.0%
On-Time Performance	83.6%	81.7%	1.9%	79.7%	78.1%	1.6%
Cost per Ride	\$2.93	\$2.81	4.3%	\$2.86	\$3.04	-5.9%
Cost per Mile	\$7.86	\$7.55	4.1%	\$7.58	\$7.89	-3.9%
Miles per Roadcall	10,829	14,874	-27.2%	9,856	13,008	-24.2%
Light Rail						
Monthly Rides	3,024,400	3,030,400	-0.2%	3,179,887	3,198,592	-0.6%
Monthly Cost	\$6,710,624	\$6,444,732	4.1%	\$6,603,236	\$6,201,459	6.5%
Monthly Vehicle Mile	343,706	344,940	-0.4%	336,217	336,357	0.0%
On-Time Performance	81.2%	85.2%	-4.0%	81.6%	84.6%	-3.0%
Cost per Ride	\$2.22	\$2.13	4.2%	\$2.08	\$1.94	7.2%
Cost per Mile	\$19.52	\$18.68	4.5%	\$19.64	\$18.44	6.5%
Miles per Roadcall	1,838	1,391	32.1%	1,424	1,846	-22.9%
Paratransit LIFT and Cab						
Monthly Rides	85,082	88,046	-3.4%	86,001	87,143	-1.3%
Monthly Cost	\$2,594,644	\$2,603,740	-0.3%	\$2,787,365	\$2,727,813	2.2%
Monthly Vehicle Mile	704,343	742,191	-5.1%	712,777	728,101	-2.1%
On-Time Performance	94.3%	94.3%	0.0%	92.4%	93.3%	-0.9%
Cost per Ride	\$30.50	\$29.57	3.1%	\$32.41	\$31.30	3.5%
Cost per Mile	\$3.68	\$3.51	4.8%	\$3.91	\$3.75	4.3%
Miles per Roadcall	10,062	7,573	32.9%	6,788	16,454	-58.7%

MTP-Title XIX Non Medical Waive

Contract Ended Effective January 1, 2015

Ride Connection Services

Summary All Services (Excludes Mt. Hood Express Service and Rural Transit District Transportation)

Monthly Rides	34,601	33,667	2.8%	34,145	32,721	4.4%
Monthly Cost	\$574,066	\$515,486	11.4%	\$535,724	\$507,802	5.5%
Monthly Vehicle Mile	166,100	153,544	8.2%	154,272	150,637	2.4%
New Riders This Month	1,192	690	72.8%	1,225.9	1,009.8	21.4%
Cost per Ride	\$16.59	\$15.31	8.4%	\$15.69	\$15.52	1.1%
Cost per Mile	\$3.46	\$3.36	3.0%	\$3.47	\$3.37	3.0%
Miles per Ride	4.8	4.6	4.3%	4.5	4.6	-2.2%

RIDE CONNECTION RED - PROVIDER(1)

12 Month Average

Programs	Jan 2015	Jan 2014	% Change	This Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	698					
Monthly Cost	\$6,836					
Monthly Vehicle Mile	4,568					
New Riders This Month	21					
Cost per Ride	\$9.79					
Cost per Mile	\$1.50					
Miles per Ride	6.5					
King City Shuttle						
Monthly Rides	305					
Monthly Cost	\$4,879					
Monthly Vehicle Mile	1,274					
New Riders This Month	12					
Cost per Ride	\$16.00					
Cost per Mile	\$3.83					
Miles per Ride	4.2					
N/NE Shuttle						
Monthly Rides	210					
Monthly Cost	\$4,005					
Monthly Vehicle Mile	1,821					
New Riders This Month	19					
Cost per Ride	\$19.07					
Cost per Mile	\$2.20					
Miles per Ride	8.7					
STF Service						
Monthly Rides	484					
Monthly Cost	\$11,334					
Monthly Vehicle Mile	3,871					
New Riders This Month	38					
Cost per Ride	\$23.42					
Cost per Mile	\$2.93					
Miles per Ride	8.0					
TriMet ADS						
Monthly Rides	0					
Monthly Cost	\$29					
Monthly Vehicle Mile	0					
New Riders This Month	0					
Cost per Ride	\$0.00					
Cost per Mile	\$0.00					
Miles per Ride	0.0					
TriMet Service						
Monthly Rides	738					
Monthly Cost	\$15,134					
Monthly Vehicle Mile	4,041					
New Riders This Month	37					
Cost per Ride	\$20.51					
Cost per Mile	\$3.75					
Miles per Ride	5.5					

CAB SERVICES - PROVIDER **12 Month Average**

Programs	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
General Public						
Monthly Rides	848	740	14.6%	796	650	22.5%
Monthly Cost	\$17,329	\$15,945	8.7%	\$17,198	\$13,551	26.9%
Monthly Vehicle Mile	6,943	6,476	7.2%	6,906	5,608	23.1%
New Riders This Month	2	9	-77.8%	12	1	1100.0%
Cost per Ride	\$20.44	\$21.55	-5.2%	\$21.62	\$20.86	3.6%
Cost per Mile	\$2.50	\$2.46	1.6%	\$2.49	\$2.42	2.9%
Miles per Ride	8.2	8.8	-6.8%	8.7	8.6	1.2%
Job Access						
Monthly Rides	0	196	-100.0%	16	197	-91.9%
Monthly Cost	\$0	\$1,740	-100.0%	\$174	\$2,107	-91.7%
Monthly Vehicle Mile	0	462	-100.0%	53	642	-91.7%
New Riders This Month	0	2	-100.0%	0	0	N/A
Cost per Ride	\$0.00	\$8.88	-100.0%	\$10.93	\$10.71	2.1%
Cost per Mile	\$0.00	\$3.77	-100.0%	\$3.28	\$3.28	0.0%
Miles per Ride	0.0	2.4	-100.0%	3.3	3.3	0.0%
Multnomah Co. ADS Premium						
Monthly Rides	247	88	180.7%	205	86	138.4%
Monthly Cost	\$2,876	\$1,364	110.9%	\$3,236	\$1,512	114.0%
Monthly Vehicle Mile	1,607	388	314.2%	978	467	109.4%
New Riders This Month	8	10	-20.0%	12	8	50.0%
Cost per Ride	\$11.64	\$15.50	-24.9%	\$15.78	\$17.62	-10.4%
Cost per Mile	\$1.79	\$3.52	-49.1%	\$3.31	\$3.24	2.2%
Miles per Ride	6.5	4.4	47.7%	4.8	5.4	-11.1%
STF Service						
Monthly Rides	1,141	693	64.6%	1,061	922	15.1%
Monthly Cost	\$18,599	\$13,700	35.8%	\$18,448	\$15,936	15.8%
Monthly Vehicle Mile	5,988	4,314	38.8%	5,515	5,205	6.0%
New Riders This Month	103	87	18.4%	176	14	1157.1%
Cost per Ride	\$16.30	\$19.77	-17.6%	\$17.39	\$17.28	0.6%
Cost per Mile	\$3.11	\$3.18	-2.2%	\$3.34	\$3.06	9.2%
Miles per Ride	5.2	6.2	-16.1%	5.2	5.6	-7.1%
Title XIX Non Medical						
Monthly Rides	4,008	1,615	148.2%	1,651	1,639	0.7%
Monthly Cost	\$79,719	\$37,354	113.4%	\$33,924	\$33,870	0.2%
Monthly Vehicle Mile	20,792	9,254	124.7%	8,799	9,225	-4.6%
New Riders This Month	591	25	2264.0%	86	5	1620.0%
Cost per Ride	\$19.89	\$23.13	-14.0%	\$20.54	\$20.66	-0.6%
Cost per Mile	\$3.83	\$4.04	-5.2%	\$3.86	\$3.67	5.2%
Miles per Ride	5.2	5.7	-8.8%	5.3	5.6	-5.4%
Wa Co DAVS						
Monthly Rides	68	33	106.1%	36		
Monthly Cost	\$1,613	\$710	127.2%	\$826		
Monthly Vehicle Mile	612	249	145.8%	312		
New Riders This Month	4	2	100.0%	3		
Cost per Ride	\$23.72	\$21.52	10.2%	\$23.01		
Cost per Mile	\$2.64	\$2.85	-7.4%	\$2.65		
Miles per Ride	9.0	7.5	20.0%	8.7		

CLACKAMAS COUNTY CONSORTIUM - PROVIDER
12 Month Average

Programs	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	363	262	38.5%	333	291	14.4%
Monthly Cost	\$3,054	\$2,282	33.8%	\$2,805	\$2,469	13.6%
Monthly Vehicle Mile	1,384	957	44.6%	1,349	1,308	3.1%
New Riders This Month	0	4	-100.0%	29.7	2.5	1088.0%
Cost per Ride	\$8.41	\$8.71	-3.4%	\$8.43	\$8.48	-0.6%
Cost per Mile	\$2.21	\$2.38	-7.1%	\$2.08	\$1.89	10.1%
Miles per Ride	3.8	3.7	2.7%	4.1	4.5	-8.9%
Estacada Senior Center						
Monthly Rides	174	320	-45.6%	290	297	-2.4%
Monthly Cost	\$1,355	\$2,452	-44.7%	\$2,240	\$2,285	-2.0%
Monthly Vehicle Mile	668	819	-18.4%	807	861	-6.3%
New Riders This Month	1	0	N/A	3.3	15.0	-78.0%
Cost per Ride	\$7.78	\$7.66	1.6%	\$7.73	\$7.69	0.5%
Cost per Mile	\$2.03	\$2.99	-32.1%	\$2.78	\$2.65	4.9%
Miles per Ride	3.8	2.6	46.2%	2.8	2.9	-3.4%
Gladstone Senior Center						
Monthly Rides	142	265	-46.4%	224	248	-9.7%
Monthly Cost	\$1,078	\$2,092	-48.5%	\$1,851	\$2,047	-9.6%
Monthly Vehicle Mile	205	333	-38.4%	487	516	-5.6%
New Riders This Month	1	2	-50.0%	8.4	9.7	-13.4%
Cost per Ride	\$7.59	\$7.89	-3.8%	\$8.28	\$8.27	0.1%
Cost per Mile	\$5.26	\$6.28	-16.2%	\$3.80	\$3.97	-4.3%
Miles per Ride	1.4	1.3	7.7%	2.2	2.1	4.8%
Hoodland Senior Center						
Monthly Rides	118	204	-42.2%	189	209	-9.6%
Monthly Cost	\$2,597	\$4,044	-35.8%	\$3,809	\$3,553	7.2%
Monthly Vehicle Mile	557	1,572	-64.6%	1,391	1,556	-10.6%
New Riders This Month	5	1	400.0%	11.4	12.0	-5.0%
Cost per Ride	\$22.01	\$19.82	11.0%	\$20.12	\$16.99	18.4%
Cost per Mile	\$4.66	\$2.57	81.3%	\$2.74	\$2.28	20.2%
Miles per Ride	4.7	7.7	-39.0%	7.3	7.4	-1.4%
Lake Oswego Adult Comm. Center						
Monthly Rides	348	342	1.8%	312	270	15.6%
Monthly Cost	\$2,610	\$2,565	1.8%	\$2,343	\$2,036	15.1%
Monthly Vehicle Mile	787	1,001	-21.4%	931	895	4.0%
New Riders This Month	3	0	N/A	3.9	3.5	11.4%
Cost per Ride	\$7.50	\$7.50	0.0%	\$7.50	\$7.55	-0.7%
Cost per Mile	\$3.32	\$2.56	29.7%	\$2.52	\$2.28	10.5%
Mile per Ride	2.3	2.9	-20.7%	3.0	3.3	-9.1%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12 Month Average

Programs	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	856	842	1.7%	853	908	-6.1%
Monthly Cost	\$8,550	\$8,274	3.3%	\$8,675	\$8,980	-3.4%
Monthly Vehicle Mile	2,108	2,000	5.4%	2,122	2,263	-6.2%
New Riders This Month	6	12	-50.0%	10.3	21.6	-52.3%
Cost per Ride	\$9.99	\$9.83	1.6%	\$10.17	\$9.89	2.8%
Cost per Mile	\$4.06	\$4.14	-1.9%	\$4.09	\$3.97	3.0%
Miles per Ride	2.5	2.4	4.2%	2.5	2.5	0.0%
Molalla Senior Center						
Monthly Rides	555	589	-5.8%	605	525	15.2%
Monthly Cost	\$6,926	\$5,818	19.0%	\$7,134	\$5,537	28.8%
Monthly Vehicle Mile	946	1,104	-14.3%	1,096	969	13.1%
New Riders This Month	3	4	-25.0%	10.3	4.8	114.6%
Cost per Ride	\$12.48	\$9.88	26.3%	\$11.79	\$10.54	11.9%
Cost per Mile	\$7.32	\$5.27	38.9%	\$6.51	\$5.72	13.8%
Miles per Ride	1.7	1.9	-10.5%	1.8	1.8	0.0%
Pioneer Senior Center						
Monthly Rides	640	576	11.1%	654	655	-0.2%
Monthly Cost	\$5,151	\$4,859	6.0%	\$5,488	\$5,525	-0.7%
Monthly Vehicle Mile	1,969	2,124	-7.3%	2,102	2,278	-7.7%
New Riders This Month	9	2	350.0%	18.3	21.3	-14.1%
Cost per Ride	\$8.05	\$8.43	-4.5%	\$8.39	\$8.43	-0.5%
Cost per Mile	\$2.62	\$2.29	14.4%	\$2.61	\$2.42	7.9%
Miles per Ride	3.1	3.7	-16.2%	3.2	3.5	-8.6%
Sandy Senior Center						
Monthly Rides	289	300	-3.7%	285	342	-16.7%
Monthly Cost	\$3,945	\$3,067	28.6%	\$3,128	\$3,909	-20.0%
Monthly Vehicle Mile	1,729	1,454	18.9%	1,500	1,959	-23.4%
New Riders This Month	9	10	-10.0%	13.7	13.1	4.6%
Cost per Ride	\$13.65	\$10.22	33.6%	\$10.99	\$11.44	-3.9%
Cost per Mile	\$2.28	\$2.11	8.1%	\$2.08	\$2.00	4.0%
Miles per Ride	6.0	4.8	25.0%	5.3	5.7	-7.0%
Transportation Reaching People						
Monthly Rides	2,157	2,386	-9.6%	2,378	2,374	0.2%
Monthly Cost	\$27,558	\$37,414	-26.3%	\$29,950	\$32,072	-6.6%
Monthly Vehicle Mile	22,613	25,145	-10.1%	26,189	26,673	-1.8%
New Riders This Month	26	23	13.0%	45.3	104.6	-56.7%
Cost per Ride	\$12.78	\$15.68	-18.5%	\$12.60	\$13.51	-6.7%
Cost per Mile	\$1.22	\$1.49	-18.1%	\$1.14	\$1.20	-5.0%
Miles per Ride	10.5	10.5	0.0%	11.0	11.2	-1.8%
Transp Reaching People-School/Work(1)						
Monthly Rides	174					
Monthly Cost	\$2,796					
Monthly Vehicle Mile	1,268					
New Riders This Month	0					
Cost per Ride	\$16.07					
Cost per Mile	\$2.21					
Miles per Ride	7.3					

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12 Month Average

Programs	Jan 2015	Jan 2014	% Change	This Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	17	20	-15.0%	66	16	312.5%
Monthly Cost	\$173	\$83	108.4%	\$440	\$97	353.6%
Monthly Vehicle Mile	48	75	-36.0%	170	56	203.6%
New Riders This Month	0	0	N/A	3.3	0.5	560.0%
Cost per Ride	\$10.18	\$4.15	145.3%	\$6.72	\$6.20	8.4%
Cost per Mile	\$3.60	\$1.11	224.3%	\$2.59	\$1.74	48.9%
Miles per Ride	2.8	3.8	-26.3%	2.6	3.6	-27.8%
Multnomah Co. ADS Premium						
Monthly Rides	34	146	-76.7%	151	119	26.9%
Monthly Cost	\$270	\$464	-41.8%	\$504	\$476	5.9%
Monthly Vehicle Mile	117	212	-44.8%	253	258	-1.9%
New Riders This Month	1	5	-80.0%	2.5	6.0	-58.3%
Cost per Ride	\$7.94	\$3.18	149.7%	\$3.35	\$4.00	-16.3%
Cost per Mile	\$2.31	\$2.19	5.5%	\$2.00	\$1.85	8.1%
Miles per Ride	3.4	1.5	126.7%	1.7	2.2	-22.7%
STF Discretionary						
Monthly Rides	627	595	5.4%	704	833	-15.5%
Monthly Cost	\$10,521	\$11,354	-7.3%	\$11,451	\$12,091	-5.3%
Monthly Vehicle Mile	2,084	2,438	-14.5%	2,481	3,466	-28.4%
New Riders This Month	7	25	-72.0%	38.6	47.3	-18.4%
Cost per Ride	\$16.78	\$19.08	-12.1%	\$16.28	\$14.52	12.1%
Cost per Mile	\$5.05	\$4.66	8.4%	\$4.62	\$3.49	32.4%
Miles per Ride	3.3	4.1	-19.5%	3.5	4.2	-16.7%
STF Service						
Monthly Rides	435	469	-7.2%	510	529	-3.6%
Monthly Cost	\$8,238	\$8,783	-6.2%	\$8,465	\$8,070	4.9%
Monthly Vehicle Mile	1,784	1,982	-10.0%	1,796	1,983	-9.4%
New Riders This Month	12	13	-7.7%	29.3	29.8	-1.7%
Cost per Ride	\$18.94	\$18.73	1.1%	\$16.61	\$15.27	8.8%
Cost per Mile	\$4.62	\$4.43	4.3%	\$4.71	\$4.07	15.7%
Miles per Ride	4.1	4.2	-2.4%	3.5	3.8	-7.9%
TriMet Service						
Monthly Rides	620	667	-7.0%	628	370	69.7%
Monthly Cost	\$2,890	\$4,131	-30.0%	\$3,371	\$1,772	90.2%
Monthly Vehicle Mile	2,311	3,375	-31.5%	2,638	2,021	30.5%
New Riders This Month	11	16	-31.3%	21.1	17.7	19.2%
Cost per Ride	\$4.66	\$6.19	-24.7%	\$5.37	\$4.79	12.1%
Cost per Mile	\$1.25	\$1.22	2.5%	\$1.28	\$0.88	45.5%
Miles per Ride	3.7	5.1	-27.5%	4.2	5.5	-23.6%
Veterans Volunteers						
Monthly Rides	109	182	-40.1%	177	160	10.6%
Monthly Cost	\$670	\$1,476	-54.6%	\$937	\$1,620	-42.2%
Monthly Vehicle Mile	1,193	1,867	-36.1%	1,861	1,763	5.6%
New Riders This Month	2	14	-85.7%	15.8	12.4	27.4%
Cost per Ride	\$6.15	\$8.11	-24.2%	\$5.31	\$10.12	-47.5%
Cost per Mile	\$0.56	\$0.79	-29.1%	\$0.50	\$0.92	-45.7%
Miles per Ride	10.9	10.3	5.8%	10.5	11.0	-4.5%

INDIVIDUAL PROVIDER - PROGRAM
12 Month Average

Provider - Program	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$2,849	\$2,461	15.8%	\$3,103	\$2,615	18.7%
David's Harp - STF Service						
Monthly Rides	158	318	-50.3%	255	390	-34.6%
Monthly Cost	\$2,212	\$4,010	-44.8%	\$3,130	\$4,335	-27.8%
Monthly Vehicle Mile	164	513	-68.0%	331	532	-37.8%
New Riders This Month	0	4	-100.0%	6.2	7.8	-20.5%
Cost per Ride	\$14.00	\$12.61	11.0%	\$12.28	\$11.11	10.5%
Cost per Mile	\$13.49	\$7.82	72.5%	\$9.46	\$8.15	16.1%
Miles per Ride	1.0	1.6	-37.5%	1.3	1.4	-7.1%
NW Pilot Project - STF Service						
Monthly Rides	162	178	-9.0%	167	188	-11.2%
Monthly Cost	\$10,452	\$9,135	14.4%	\$9,894	\$9,598	3.1%
Monthly Vehicle Mile	1,036	1,377	-24.8%	1,046	1,148	-8.9%
New Riders This Month	13	12	8.3%	14.0	13.9	0.7%
Cost per Ride	\$64.52	\$51.32	25.7%	\$59.13	\$51.08	15.8%
Cost per Mile	\$10.09	\$6.63	52.2%	\$9.46	\$8.36	13.2%
Miles per Ride	6.4	7.7	-16.9%	6.3	6.1	3.3%
Providence Elderplace - STF Service						
Monthly Rides	276	210	31.4%	326	292	11.6%
Monthly Cost	\$2,470	\$1,748	41.3%	\$3,163	\$2,917	8.4%
Monthly Vehicle Mile	1,078	783	37.7%	1,219	1,155	5.5%
New Riders This Month	26	40	-35.0%	67.0	72.3	-7.3%
Cost per Ride	\$8.95	\$8.32	7.6%	\$9.71	\$9.98	-2.7%
Cost per Mile	\$2.29	\$2.23	2.7%	\$2.60	\$2.53	2.8%
Miles per Ride	3.9	3.7	5.4%	3.7	4.0	-7.5%
Ride Connection NW Portland - STF Service						
Monthly Rides	0	359	-100.0%	154	353	-56.4%
Monthly Cost	\$0	\$7,467	-100.0%	\$3,285	\$8,427	-61.0%
Monthly Vehicle Mile	0	1,407	-100.0%	723	1,472	-50.9%
New Riders This Month	0	38	-100.0%	12.4	39.1	-68.3%
Cost per Ride	\$0.00	\$20.80	-100.0%	\$21.30	\$23.85	-10.7%
Cost per Mile	\$0.00	\$5.31	-100.0%	\$4.55	\$5.73	-20.6%
Miles per Ride	0.0	3.9	-100.0%	4.7	4.2	11.9%
Ride Together - New Freedom (Mult., Wash.)						
Monthly Rides	385	258	49.2%	283	238	18.9%
Monthly Cost	\$1,741	\$1,162	49.8%	\$1,845	\$1,618	14.0%
Monthly Vehicle Mile	2,632	1,838	43.2%	1,803	1,593	13.2%
New Riders This Month	2	0	N/A	2.0	0.0	N/A
Cost per Ride	\$4.52	\$4.50	0.4%	\$6.53	\$6.80	-4.0%
Cost per Mile	\$0.66	\$0.63	4.8%	\$1.02	\$1.02	0.0%
Miles per Ride	6.8	7.1	-4.2%	6.4	6.7	-4.5%

INDIVIDUAL PROVIDER - PROGRAM
12 Month Average

Provider - Program	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
Urban League - N/NE Shuttle						
Monthly Rides	483	629	-23.2%	516	656	-21.3%
Monthly Cost	\$3,994	\$4,235	-5.7%	\$4,244	\$4,119	3.0%
Monthly Vehicle Mile	571	672	-15.0%	803	996	-19.4%
New Riders This Month	0	0	N/A	4.8	4.0	20.0%
Cost per Ride	\$8.27	\$6.73	22.9%	\$8.23	\$6.28	31.1%
Cost per Mile	\$6.99	\$6.30	11.0%	\$5.28	\$4.13	27.8%
Miles per Ride	1.2	1.1	9.1%	1.6	1.5	6.7%
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	5,563	3,336	66.8%	3,104	1,944	59.7%
Monthly Cost(2)	\$35,202	\$40,062	-12.1%	\$33,413	\$18,978	76.1%
Monthly Vehicle Mile	18,625	18,152	2.6%	15,493	9,086	70.5%
New Riders This Month	438	113	287.6%	209.9	191.4	9.7%
Cost per Ride	\$6.33	\$12.01	-47.3%	\$10.76	\$9.76	10.2%
Cost per Mile	\$1.89	\$2.21	-14.5%	\$2.16	\$2.09	3.3%
Miles per Ride	3.3	5.4	-38.9%	5.0	4.7	6.4%

(1) Not Ride Connection Program

(2) Current Month Cost is Preliminary

MFS-PROJECT LINKAGE - PROVIDER

12 Month Average

Programs	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	43	52	-17.3%	38	38	0.0%
Monthly Cost	\$485	\$485	0.0%	\$471	\$450	4.7%
Monthly Vehicle Mile	106	121	-12.4%	114	84	35.7%
New Riders This Month	0	0	N/A	1.0	0.8	25.0%
Cost per Ride	\$11.28	\$9.33	20.9%	\$12.43	\$11.93	4.2%
Cost per Mile	\$4.58	\$4.01	14.2%	\$4.12	\$5.39	-23.6%
Miles per Ride	2.5	2.3	8.7%	3.0	2.2	36.4%
Gateway Shuttle						
Monthly Rides	131	190	-31.1%	136	176	-22.7%
Monthly Cost	\$1,107	\$1,057	4.7%	\$726	\$793	-8.4%
Monthly Vehicle Mile	242	286	-15.4%	233	248	-6.0%
New Riders This Month	1	4	-75.0%	4.1	5.0	-18.0%
Cost per Ride	\$8.45	\$5.56	52.0%	\$5.34	\$4.51	18.4%
Cost per Mile	\$4.57	\$3.70	23.5%	\$3.12	\$3.19	-2.2%
Miles per Ride	1.8	1.5	20.0%	1.7	1.4	21.4%
Mid Multnomah County						
Monthly Rides	746	683	9.2%	783	635	23.3%
Monthly Cost	\$11,828	\$12,705	-6.9%	\$12,983	\$12,128	7.0%
Monthly Vehicle Mile	4,238	4,102	3.3%	4,177	3,365	24.1%
New Riders This Month	23	25	-8.0%	35.9	32.3	11.1%
Cost per Ride	\$15.86	\$18.60	-14.7%	\$16.58	\$19.10	-13.2%
Cost per Mile	\$2.79	\$3.10	-10.0%	\$3.11	\$3.60	-13.6%
Miles per Ride	5.7	6.0	-5.0%	5.3	5.3	0.0%
Multnomah Co. ADS Premium						
Monthly Rides	23	27	-14.8%	27	42	-35.7%
Monthly Cost	\$70	\$115	-39.1%	\$90	\$168	-46.4%
Monthly Vehicle Mile	38	56	-32.1%	53	90	-41.1%
New Riders This Month	0	0	N/A	0.6	2.4	-75.0%
Cost per Ride	\$3.04	\$4.26	-28.6%	\$3.34	\$4.00	-16.5%
Cost per Mile	\$1.84	\$2.05	-10.2%	\$1.71	\$1.88	-9.0%
Miles per Ride	1.7	2.1	-19.0%	2.0	2.1	-4.8%
N/NE Shuttle						
Monthly Ride	493	586	-15.9%	592	534	10.9%
Monthly Cost	\$9,205	\$11,157	-17.5%	\$8,722	\$7,954	9.7%
Monthly Vehicle Mile	800	953	-16.1%	1,010	985	2.5%
New Riders This Month	9	6	50.0%	12.8	12.8	0.0%
Cost per Ride	\$18.67	\$19.04	-1.9%	\$14.73	\$14.91	-1.2%
Cost per Mile	\$11.51	\$11.71	-1.7%	\$8.63	\$8.08	6.8%
Miles per Ride	1.6	1.6	0.0%	1.7	1.8	-5.6%
STF Service						
Monthly Ride	387	450	-14.0%	430	449	-4.2%
Monthly Cost	\$14,211	\$12,500	13.7%	\$12,675	\$12,674	0.0%
Monthly Vehicle Mile	1,842	1,994	-7.6%	1,587	1,782	-10.9%
New Riders This Month	32	23	39.1%	30.0	30.3	-1.0%
Cost per Ride	\$36.72	\$27.78	32.2%	\$29.48	\$28.22	4.5%
Cost per Mile	\$7.71	\$6.27	23.0%	\$7.99	\$7.11	12.4%
Miles per Ride	4.8	4.4	9.1%	3.7	4.0	-7.5%
TriMet Service						
Monthly Ride	544	499	9.0%	390	424	-8.0%
Monthly Cost	\$4,171	\$3,747	11.3%	\$3,888	\$3,532	10.1%
Monthly Vehicle Mile	2,643	1,902	39.0%	1,740	1,751	-0.6%
New Riders This Month	19	17	11.8%	20.4	23.8	-14.3%
Cost per Ride	\$7.67	\$7.51	2.1%	\$9.97	\$8.33	19.7%
Cost per Mile	\$1.58	\$1.97	-19.8%	\$2.23	\$2.02	10.4%
Miles per Ride	4.9	3.8	28.9%	4.5	4.1	9.8%

NEIGHBORHOOD HOUSE - PROVIDER

12 Month Average

Programs	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
STF Service						
Monthly Rides	550	642	-14.3%	617	729	-15.4%
Monthly Cost	\$9,726	\$8,508	14.3%	\$8,347	\$6,767	23.3%
Monthly Vehicle Mile	946	1,165	-18.8%	1,256	1,453	-13.6%
New Riders This Month	17	14	21.4%	30.6	36.3	-15.7%
Cost per Ride	\$17.68	\$13.25	33.4%	\$13.52	\$9.28	45.7%
Cost per Mile	\$10.28	\$7.30	40.8%	\$6.64	\$4.66	42.5%
Miles per Ride	1.7	1.8	-5.6%	2.0	2.0	0.0%
SW Shuttle Service						
Monthly Rides	105	68	54.4%	91	171	-46.8%
Monthly Cost	\$1,266	\$793	59.6%	\$1,080	\$2,173	-50.3%
Monthly Vehicle Mile	350	112	212.5%	172	328	-47.6%
New Riders This Month	1	0	N/A	2.6	6.0	-56.7%
Cost per Rider	\$12.06	\$11.66	3.4%	\$11.92	\$12.69	-6.1%
Cost per Mile	\$3.62	\$7.08	-48.9%	\$6.26	\$6.62	-5.4%
Miles per Ride	3.3	1.6	106.3%	1.9	1.9	0.0%
Downtown RideAbout(1)						
Monthly Rides	138	126	9.5%	172		
Monthly Cost	\$484	\$724	-33.1%	\$770		
Monthly Vehicle Mile	103	99	4.0%	112		
New Riders This Month	1	0	N/A	1		
Cost per Ride	\$3.51	\$5.75	-39.0%	\$4.46		
Cost per Mile	\$4.70	\$7.31	-35.7%	\$6.85		
Miles per Ride	0.7	0.8	-12.5%	0.7		

IMPACT NORTHWEST - PROVIDER

12 Month Average

Programs	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	44	60	-26.7%	52	41	26.8%
Monthly Cost	\$1,129	\$158	614.6%	\$978	\$431	126.9%
Monthly Vehicle Mile	47	37	27.0%	43	40	7.5%
New Riders This Month	0	0	N/A	0.3	0.5	-40.0%
Cost per Ride	\$25.66	\$2.63	875.7%	\$18.83	\$10.54	78.7%
Cost per Mile	\$24.02	\$4.27	462.5%	\$22.96	\$10.73	114.0%
Miles per Ride	1.1	0.6	83.3%	0.8	1.0	-20.0%
Multnomah Co. ADS Premium						
Monthly Rides	23	4	475.0%	21	3.5	425.0%
Monthly Cost	\$105	\$20	425.0%	\$105	\$18	483.3%
Monthly Vehicle Mile	170	18	844.4%	160	28	471.4%
New Riders This Month	2	0	N/A	2.4	0.9	166.7%
Cost per Ride	\$4.57	\$5.00	-8.6%	\$4.96	\$5.00	-0.8%
Cost per Mile	\$0.62	\$1.11	-44.1%	\$0.66	\$0.63	4.8%
Miles per Ride	7.4	4.5	64.4%	7.5	7.9	-5.1%
STF Discretionary						
Monthly Rides	562	678	-17.1%	617	694	-11.1%
Monthly Cost	\$14,259	\$8,475	68.2%	\$14,438	\$13,029	10.8%
Monthly Vehicle Mile	2,836	2,854	-0.6%	2,329	2,821	-17.4%
New Riders This Month	29	24	20.8%	39.8	33.6	18.5%
Cost per Ride	\$25.37	\$12.50	103.0%	\$23.41	\$18.78	24.7%
Cost per Mile	\$5.03	\$2.97	69.4%	\$6.20	\$4.62	34.2%
Miles per Ride	5.0	4.2	19.0%	3.8	4.1	-7.3%
STF Service						
Monthly Rides	407	452	-10.0%	431	463	-6.9%
Monthly Cost	\$9,175	\$4,440	106.6%	\$7,781	\$8,859	-12.2%
Monthly Vehicle Mile	1,553	2,024	-23.3%	1,817	2,011	-9.6%
New Riders This Month	19	23	-17.4%	35.8	28.3	26.5%
Cost per Ride	\$22.54	\$9.82	129.5%	\$18.05	\$19.15	-5.7%
Cost per Mile	\$5.91	\$2.19	169.9%	\$4.28	\$4.41	-2.9%
Miles per Ride	3.8	4.5	-15.6%	4.2	4.3	-2.3%

Programs	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
Multnomah Co. ADS Premium						
Monthly Ride	2					
Monthly Cost	\$62					
Monthly Vehicle Mile	9					
New Riders This Month	0					
Cost per Ride	\$31.00					
Cost per Mile	\$6.89					
Miles per Ride	4.5					
STF Service						
Monthly Ride	81					
Monthly Cost	\$728					
Monthly Vehicle Mile	434					
New Riders This Month	12					
Cost per Ride	\$8.99					
Cost per Mile	\$1.68					
Miles per Ride	5.4					
Title XIX Non Medical						
Monthly Ride	0					
Monthly Cost	\$0					
Monthly Vehicle Mile	0					
New Riders This Month	0					
Cost per Ride	\$0.00					
Cost per Mile	\$0.00					
Miles per Ride	0.0					

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12 Month Average

Programs	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
General Public						
Monthly Ride	13	13	0.0%	23	20	15.0%
Monthly Cost	\$1,075	\$493	118.1%	\$841	\$399	110.8%
Monthly Vehicle Mile	71	77	-7.8%	133	165	-19.4%
New Riders This Month	3	0	N/A	4	0	N/A
Cost per Ride	\$82.69	\$37.92	118.1%	\$36.95	\$19.64	88.1%
Cost per Mile	\$15.14	\$6.40	136.6%	\$6.34	\$2.42	162.0%
Miles per Ride	5.5	5.9	-6.8%	5.8	8.1	-28.4%
Job Access						
Monthly Rides	0	12	-100.0%	0	41	-100.0%
Monthly Cost	\$0	\$321	-100.0%	\$24	\$416	-94.2%
Monthly Vehicle Mile	0	68	-100.0%	0	234	-100.0%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	\$0.00	\$26.75	-100.0%	\$283.00	\$10.27	2655.6%
Cost per Mile	\$0.00	\$4.72	-100.0%	\$94.33	\$1.78	5199.4%
Miles per Ride	0.0	5.7	-100.0%	3.0	5.8	-48.3%
STF Service						
Monthly Rides	354	549	-35.5%	481	427	12.6%
Monthly Cost	\$5,247	\$6,512	-19.4%	\$6,359	\$5,140	23.7%
Monthly Vehicle Mile	1,440	2,755	-47.7%	2,151	2,307	-6.8%
New Riders This Month	8	8	0.0%	12	2	500.0%
Cost per Ride	\$14.82	\$11.86	25.0%	\$13.22	\$12.04	9.8%
Cost per Mile	\$3.64	\$2.36	54.2%	\$2.96	\$2.23	32.7%
Miles per Ride	4.1	5.0	-18.0%	4.5	5.4	-16.7%
Title XIX Non Medical						
Monthly Rides	0	0	N/A	2	3	-33.3%
Monthly Cost	\$274	\$242	13.2%	\$187	\$113	65.5%
Monthly Vehicle Mile	0	0	N/A	11	13	-15.4%
New Riders This Month	0	0	N/A	1	0	N/A
Cost per Ride	\$0.00	\$0.00	N/A	\$82.96	\$33.97	144.2%
Cost per Mile	\$0.00	\$0.00	N/A	\$17.23	\$8.71	97.8%
Miles per Ride	0.0	0.0	N/A	4.8	3.9	23.1%
Veterans Volunteers						
Monthly Rides	203	88	130.7%	159		
Monthly Cost	\$1,564	\$534	192.9%	\$1,168		
Monthly Vehicle Mile	2,743	1,083	153.3%	2,039		
New Riders This Month	9	7	28.6%	11		
Cost per Ride	\$7.70	\$6.07	27.0%	\$0.57		
Cost per Mile	\$0.57	\$0.49	15.6%	\$7.37		
Miles per Ride	13.5	12.3	9.8%	12.9		
Wa Co DAVS						
Monthly Rides	0	0	N/A	0		
Monthly Cost	\$9	\$46	-80.4%	\$4		
Monthly Vehicle Mile	0	0	N/A	2		
New Riders This Month	0	0	N/A	0		
Cost per Ride	\$0.00	\$0.00	N/A	\$17.00		
Cost per Mile	\$0.00	\$0.00	N/A	\$2.43		
Miles per Ride	0.0	0.0	N/A	7.0		

VEHICLE ONLY - PROGRAM				12 Month Average		
Providers	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
Albertina Kerr-(Mult.)						
Monthly Rides	574	650	-11.7%	609	734	-17.0%
Monthly Cost	\$4,151	\$4,690	-11.5%	\$5,435	\$5,220	4.1%
Monthly Vehicle Mile	3,030	2,872	5.5%	3,151	3,086	2.1%
New Riders This Month	0	0	N/A	1.7	1.8	-5.6%
Cost per Ride	\$7.23	\$7.22	0.1%	\$8.92	\$7.11	25.5%
Cost per Mile	\$1.37	\$1.63	-16.0%	\$1.73	\$1.69	2.4%
Miles per Ride	5.3	4.4	20.5%	5.2	4.2	23.8%
American Cancer Society-(Clack., Mult., Wash.)						
Monthly Rides	134	182	-26.4%	145	110	31.8%
Monthly Cost	\$791	\$791	0.0%	\$791	\$723	9.4%
Monthly Vehicle Mile	905	928	-2.5%	1,037	736	40.9%
New Riders This Month	10	7	42.9%	11.5	8.9	29.2%
Cost per Ride	\$5.90	\$4.35	35.6%	\$5.47	\$6.58	-16.9%
Cost per Mile	\$0.87	\$0.85	2.4%	\$0.76	\$0.98	-22.4%
Miles per Ride	6.8	5.1	33.3%	7.2	6.7	7.5%
Edwards Center-(Clack., Wash.)						
Monthly Rides	763	961	-20.6%	820	730	12.3%
Monthly Cost	\$3,055	\$4,280	-28.6%	\$4,566	\$5,074	-10.0%
Monthly Vehicle Mile	2,093	3,271	-36.0%	3,021	2,899	4.2%
New Riders This Month	0	0	N/A	0.0	5.0	-100.0%
Cost per Ride	\$4.00	\$4.45	-10.1%	\$5.57	\$6.95	-19.9%
Cost per Mile	\$1.46	\$1.31	11.5%	\$1.51	\$1.75	-13.7%
Miles per Ride	2.7	3.4	-20.6%	3.7	4.0	-7.5%
Maryville Nursing Home						
Monthly Rides	58	22	163.6%	54	48	12.5%
Monthly Cost	\$708	\$316	124.1%	\$518	\$588	-11.9%
Monthly Vehicle Mile	119	110	8.2%	115	116	-0.9%
New Riders This Month	0	0	N/A	0.0	4.3	-100.0%
Cost per Ride	\$12.21	\$14.36	-15.0%	\$9.57	\$12.16	-21.3%
Cost per Mile	\$5.95	\$2.87	107.3%	\$4.51	\$5.05	-10.7%
Miles per Ride	2.1	5.0	-58.0%	2.1	2.4	-12.5%
Mary's Woods(1)						
Monthly Rides	801	594	34.8%	837		
Monthly Cost	\$8,298	\$7,826	6.0%	\$8,052		
Monthly Vehicle Mile	1,738	1,479	17.5%	1,747		
New Riders This Month	0	0	N/A	0		
Cost per Ride	\$10.36	\$13.18	-21.4%	\$9.62		
Cost per Mile	\$4.77	\$5.29	-9.8%	\$4.61		
Miles per Ride	2.2	2.5	-12.0%	2.1		

VEHICLE ONLY - PROGRAM

12 Month Average

Providers	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
Michael's Place						
Monthly Rides	799	734	8.9%	731	630	16.0%
Monthly Cost	\$890	\$710	25.4%	\$768	\$743	3.4%
Monthly Vehicle Mile	520	392	32.7%	388	379	2.4%
New Rider This Month	0	1	-100.0%	2.7	0.6	350.0%
Cost per Ride	\$1.11	\$0.97	14.4%	\$1.05	\$1.18	-11.0%
Cost per Mile	\$1.71	\$1.81	-5.5%	\$1.98	\$1.96	1.0%
Miles per Ride	0.7	0.5	40.0%	0.5	0.6	-16.7%
Providence Elderplace						
Monthly Rides	8,484	8,831	-3.9%	9,031	8,527	5.9%
Monthly Cost	\$193,006	\$190,475	1.3%	\$200,390	\$190,007	5.5%
Monthly Vehicle Mile	37,802	33,078	14.3%	33,326	32,031	4.0%
New Riders This Month	25	22	13.6%	113.0	105.8	6.8%
Cost per Ride	\$22.75	\$21.57	5.5%	\$22.19	\$22.28	-0.4%
Cost per Mile	\$5.11	\$5.76	-11.3%	\$6.01	\$5.93	1.3%
Miles per Ride	4.5	3.7	21.6%	3.7	3.8	-2.6%
Tualatin Valley Workshop						
Monthly Rides	166	162	2.5%	167	161	3.7%
Monthly Cost	\$2,260	\$2,260	0.0%	\$2,266	\$2,260	0.3%
Monthly Vehicle Mile	460	438	5.0%	467	466	0.2%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$13.61	\$13.95	-2.4%	\$13.54	\$14.03	-3.5%
Cost per Mile	\$4.91	\$5.16	-4.8%	\$4.85	\$4.85	0.0%
Miles per Ride	2.8	2.7	3.7%	2.8	2.9	-3.4%
West Linn						
Monthly Ride	104	20	420.0%	98	40	145.0%
Monthly Cost	\$274	\$459	-40.3%	\$348	\$331	5.1%
Monthly Vehicle Mile	53	31	71.0%	124	129	-3.9%
New Riders This Month	0	0	N/A	0.3	3.7	-91.9%
Cost per Ride	\$2.63	\$22.95	-88.5%	\$3.56	\$8.22	-56.7%
Cost per Mile	\$5.17	\$14.81	-65.1%	\$2.81	\$2.56	9.8%
Miles per Ride	0.5	1.6	-68.8%	1.3	3.2	-59.4%

Rural Transit District Transportation Report

12 Month Average

Rural Cities	Jan 2015	Jan 2014	% Change	This Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	7,402	8,591	-13.8%	8,334	8,499	-1.9%
Monthly Cost	\$31,888	\$30,591	4.2%	\$31,350	\$28,365	10.5%
Monthly Vehicle Miles	10,539	10,797	-2.4%	8,708	10,394	-16.2%
On-Time Performance	98.0%	99.6%	-1.6%	99.1%	91.3%	7.8%
Cost per Ride	\$4.31	\$3.56	21.1%	\$3.76	\$3.34	12.6%
Cost per Mile	\$3.03	\$2.83	7.1%	\$3.60	\$2.73	31.9%
Miles per Roadcall	10,539	10,797	-2.4%	8,708	10,394	-16.2%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	1,514	1,768	-14.4%	1,613	1,524	5.8%
Monthly Cost	\$35,214	\$38,252	-7.9%	\$36,018	\$33,705	6.9%
Monthly Vehicle Miles	5,651	6,866	-17.7%	5,424	6,397	-15.2%
On-Time Performance	99.0%	0.0%	99.0%	90.9%	76.5%	14.4%
Cost per Ride	\$23.26	\$21.64	7.5%	\$22.33	\$22.12	0.9%
Cost per Mile	\$6.23	\$5.57	11.8%	\$6.64	\$5.27	26.0%
Miles per Roadcall	5,651	6,866	-17.7%	5,424	6,397	-15.2%
Molalla(SCTD)-Demand Response						
Monthly Rides	7,836	7,946	-1.4%	8,204	8,061	1.8%
Monthly Cost	\$46,019	\$51,713	-11.0%	\$49,208	\$51,046	-3.6%
Monthly Vehicle Miles	21,251	22,033	-3.5%	21,845	21,115	3.5%
On-Time Performance	0.0%	98.0%	-98.0%	89.3%	97.9%	-8.6%
Cost per Ride	\$5.87	\$6.51	-9.8%	\$6.00	\$6.33	-5.2%
Cost per Mile	\$2.17	\$2.35	-7.7%	\$2.25	\$2.42	-7.0%
Miles per Roadcall	10,626	22,033	-51.8%	10,923	21,115	-48.3%
Sandy(SAM)-Fixed Route						
Monthly Rides	10,027	11,308	-11.3%	10,247	16,008	-36.0%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$59,583	9.1%
Monthly Vehicle Miles	21,056	21,170	-0.5%	19,342	19,659	-1.6%
On-Time Performance	99.6%	99.8%	-0.2%	99.6%	99.6%	0.0%
Cost per Ride	\$6.48	\$5.75	12.7%	\$6.34	\$3.72	70.4%
Cost per Mile	\$3.09	\$3.07	0.7%	\$3.36	\$3.03	10.9%
Miles per Roadcall	21,056	21,170	-0.5%	19,342	19,659	-1.6%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	1,494	1,378	8.4%	1,430	1,521	-6.0%
Monthly Cost	\$20,000	\$20,000	0.0%	\$20,000	\$18,333	9.1%
Monthly Vehicle Miles	7,390	7,199	2.7%	7,521	6,656	13.0%
On-Time Performance	97.6%	96.7%	0.9%	96.4%	96.3%	0.1%
Cost per Ride	\$13.39	\$14.51	-7.7%	\$13.98	\$12.05	16.0%
Cost per Mile	\$2.71	\$2.78	-2.5%	\$2.66	\$2.75	-3.3%
Miles per Roadcall	7,390	7,199	2.7%	7,521	6,656	13.0%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	26,056	30,937	-15.8%	28,598	28,869	-0.9%
Monthly Cost	\$303,651	\$286,413	6.0%	\$315,501	\$321,302	-1.8%
Monthly Vehicle Miles	45,802	48,067	-4.7%	45,962	45,055	2.0%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$11.65	\$9.26	25.8%	\$11.03	\$11.13	-0.9%
Cost per Mile	\$6.63	\$5.96	11.2%	\$6.86	\$7.13	-3.8%
Miles per Roadcall	45,802	48,067	-4.7%	45,962	45,055	2.0%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	1,479	1,495	-1.1%	1,485	1,504	-1.3%
Monthly Cost	\$53,586	\$50,543	6.0%	\$55,706	\$52,534	6.0%
Monthly Vehicle Miles	10,455	10,387	0.7%	10,525	10,235	2.8%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$36.23	\$33.81	7.2%	\$37.52	\$34.92	7.4%
Cost per Mile	\$5.13	\$4.87	5.3%	\$5.29	\$5.13	3.1%
Miles per Roadcall	10,455	10,387	0.7%	10,525	10,235	2.8%

RideWise Performance Report - January 2015

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	17	101	5,252	\$137,707.44		
One-on-one travel training general trips	10	22	1,144	\$29,995.68		
Specialized travel training (contractor)	0					
Phone or mail personalized travel training	0		0	\$0.00		
Subtotal	27	123	6,396	\$167,703.12		
Group travel training with schools	0		0	\$0.00		
Group travel training general	3		11	\$287.27		
Riders Club participants	32					
Subtotal	35		11	\$287.27		
Total	62	123	6,407	\$167,990.39		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	6					
Transitional staff support only	1					
Transitional staff support and pass plan	211	484	160	489	868	1,319
Total	218					
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$40,207.36					
Total trainer hours monthly	693.30					
Ride Ambassador hours monthly	66.25					
Value of volunteer hours monthly	\$1,493.94					
Value of transitional staff hours monthly	\$38,857.74					

RideWise Performance Report - YTD 2015

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	89	532	27,664	\$725,350.08		
One-on-one travel training general trips	64	157	8,164	\$214,060.08		
Specialized travel training (contractor)	0					
Phone or mail personalized travel training	0		0	\$0.00		
Subtotal	153	689	35,828	\$939,410.16		
Group travel training with schools	365		1,333	\$34,950.74		
Group travel training general	216		789	\$20,683.18		
Riders Club participants	452					
Subtotal	1,033		2,122	\$55,633.91		
Total	1,186	689	37,950	\$995,044.07		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	27					
Transitional staff support only	10					
Transitional staff support and pass plan	211	484	160	2,181	3,703	5,393
Total	248					
Ride Connection RideWise annual costs:						
RideWise RC program annual cost	\$295,363.03					
Annual cost avoidance of trips	\$995,044.07					
Total cost avoidance	\$699,681.04					
Total trainer hours annual	4,799.10					
Ride Ambassador hours annual	641.75					
Value of volunteer hours annual	\$14,471.46					
Value of transitional staff hours annual	\$158,864.52					